

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
011010	Alcona	Twp	Alcona	\$12,817	\$12,111	\$11,942	\$11,348	\$11,538	\$11,523	\$71,279
011020	Caledonia	Twp	Alcona	\$15,372	\$14,526	\$14,323	\$13,611	\$13,839	\$13,819	\$85,490
011030	Curtis	Twp	Alcona	\$16,365	\$15,464	\$15,248	\$14,490	\$14,733	\$14,713	\$91,013
011040	Greenbush	Twp	Alcona	\$18,656	\$17,628	\$17,382	\$16,518	\$16,795	\$16,773	\$103,752
011050	Gustin	Twp	Alcona	\$8,566	\$8,095	\$7,981	\$7,585	\$7,712	\$7,703	\$47,642
011060	Harrisville	Twp	Alcona	\$17,848	\$16,865	\$16,630	\$15,803	\$16,068	\$16,046	\$99,260
011070	Hawes	Twp	Alcona	\$12,155	\$11,485	\$11,325	\$10,762	\$10,942	\$10,928	\$67,597
011080	Haynes	Twp	Alcona	\$9,559	\$9,033	\$8,907	\$8,464	\$8,606	\$8,595	\$53,164
011090	Mikado	Twp	Alcona	\$12,539	\$11,848	\$11,683	\$11,102	\$11,288	\$11,272	\$69,732
011100	Millen	Twp	Alcona	\$5,349	\$5,054	\$4,984	\$4,736	\$4,815	\$4,810	\$29,748
011110	Mitchell	Twp	Alcona	\$4,660	\$4,404	\$4,342	\$4,126	\$4,195	\$4,192	\$25,919
012010	Harrisville	City	Alcona	\$6,342	\$5,993	\$5,909	\$5,615	\$5,709	\$5,703	\$35,271
013010	Lincoln	Vil	Alcona	\$4,462	\$4,216	\$4,157	\$3,950	\$4,017	\$4,013	\$24,815
County Totals:				\$144,690	\$136,722	\$134,813	\$128,110	\$130,257	\$130,090	\$804,682

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
021010	Au Train	Twp	Alger	\$15,068	\$14,238	\$14,039	\$13,341	\$13,565	\$13,546	\$83,797
021020	Burt	Twp	Alger	\$6,911	\$6,531	\$6,439	\$6,119	\$6,222	\$6,215	\$38,437
021030	Grand Island	Twp	Alger	\$622	\$588	\$579	\$551	\$560	\$560	\$3,460
021040	Limestone	Twp	Alger	\$5,799	\$5,480	\$5,403	\$5,134	\$5,221	\$5,215	\$32,252
021050	Mathias	Twp	Alger	\$7,335	\$6,931	\$6,834	\$6,494	\$6,603	\$6,597	\$40,794
021060	Munising	Twp	Alger	\$33,896	\$32,029	\$31,582	\$30,012	\$30,515	\$30,472	\$188,506
021070	Onota	Twp	Alger	\$4,660	\$4,404	\$4,342	\$4,126	\$4,195	\$4,192	\$25,919
021080	Rock River	Twp	Alger	\$13,135	\$12,411	\$12,238	\$11,629	\$11,824	\$11,809	\$73,046
022010	Munising	City	Alger	\$31,076	\$29,364	\$28,954	\$27,515	\$27,976	\$27,937	\$172,822
023010	Chatham	Vil	Alger	\$2,913	\$2,752	\$2,714	\$2,579	\$2,622	\$2,619	\$16,199
County Totals:				<u>\$121,415</u>	<u>\$114,728</u>	<u>\$113,124</u>	<u>\$107,500</u>	<u>\$109,303</u>	<u>\$109,162</u>	<u>\$675,232</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
031010	Allegan	Twp	Allegan	\$58,339	\$55,126	\$54,356	\$51,654	\$52,520	\$52,442	\$324,437
031020	Casco	Twp	Allegan	\$37,379	\$35,320	\$34,826	\$33,095	\$33,651	\$33,601	\$207,872
031030	Cheshire	Twp	Allegan	\$29,116	\$27,513	\$27,128	\$25,780	\$26,212	\$26,175	\$161,924
031040	Clyde	Twp	Allegan	\$27,594	\$26,074	\$25,710	\$24,432	\$24,841	\$24,805	\$153,456
031050	Dorr	Twp	Allegan	\$98,499	\$93,074	\$91,773	\$87,212	\$88,675	\$88,541	\$547,774
031060	Fillmore	Twp	Allegan	\$35,498	\$33,543	\$33,075	\$31,431	\$31,958	\$31,911	\$197,416
031070	Ganges	Twp	Allegan	\$33,499	\$31,654	\$31,212	\$29,660	\$30,158	\$30,114	\$186,297
031080	Gun Plain	Twp	Allegan	\$78,055	\$73,756	\$72,725	\$69,110	\$70,270	\$70,165	\$434,081
031090	Heath	Twp	Allegan	\$43,920	\$41,501	\$40,921	\$38,887	\$39,539	\$39,480	\$244,248
031100	Hopkins	Twp	Allegan	\$26,362	\$24,910	\$24,562	\$23,341	\$23,733	\$23,700	\$146,608
031110	Laketown	Twp	Allegan	\$72,891	\$68,876	\$67,914	\$64,538	\$65,621	\$65,523	\$405,363
031120	Lee	Twp	Allegan	\$53,162	\$50,234	\$49,532	\$47,070	\$47,860	\$47,788	\$295,646
031130	Leighton	Twp	Allegan	\$65,330	\$61,732	\$60,870	\$57,844	\$58,814	\$58,727	\$363,317
031140	Manlius	Twp	Allegan	\$39,947	\$37,747	\$37,220	\$35,370	\$35,963	\$35,911	\$222,158
031150	Martin	Twp	Allegan	\$29,381	\$27,763	\$27,375	\$26,014	\$26,451	\$26,413	\$163,397
031160	Monterey	Twp	Allegan	\$31,195	\$29,477	\$29,065	\$27,620	\$28,084	\$28,044	\$173,485

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 3 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
031170	Otsego	Twp	Allegan	\$74,069	\$69,990	\$69,012	\$65,582	\$66,682	\$66,581	\$411,916
031180	Overisel	Twp	Allegan	\$38,544	\$36,421	\$35,912	\$34,127	\$34,700	\$34,648	\$214,352
031190	Salem	Twp	Allegan	\$58,869	\$55,627	\$54,849	\$52,123	\$52,997	\$52,918	\$327,383
031200	Saugatuck	Twp	Allegan	\$38,981	\$36,834	\$36,319	\$34,514	\$35,093	\$35,041	\$216,782
031210	Trowbridge	Twp	Allegan	\$33,128	\$31,304	\$30,866	\$29,332	\$29,824	\$29,781	\$184,235
031220	Valley	Twp	Allegan	\$26,720	\$25,248	\$24,895	\$23,658	\$24,055	\$24,020	\$148,596
031230	Watson	Twp	Allegan	\$27,316	\$25,811	\$25,450	\$24,185	\$24,591	\$24,556	\$151,909
031240	Wayland	Twp	Allegan	\$40,888	\$38,636	\$38,096	\$36,202	\$36,809	\$36,755	\$227,386
032010	Allegan	City	Allegan	\$65,132	\$61,545	\$60,685	\$57,668	\$58,635	\$58,547	\$362,212
032015	Douglas	City	Allegan	\$16,312	\$15,414	\$15,199	\$14,443	\$14,685	\$14,665	\$90,718
032020	Fennville	City	Allegan	\$18,510	\$17,491	\$17,246	\$16,389	\$16,664	\$16,642	\$102,942
032030	Holland	City	Allegan	\$92,898	\$87,782	\$86,555	\$82,253	\$83,632	\$83,506	\$516,626
032040	Otsego	City	Allegan	\$52,381	\$49,496	\$48,804	\$46,378	\$47,156	\$47,086	\$291,301
032050	Plainwell	City	Allegan	\$50,368	\$47,594	\$46,929	\$44,596	\$45,344	\$45,278	\$280,109
032055	Saugatuck	City	Allegan	\$12,247	\$11,573	\$11,411	\$10,844	\$11,026	\$11,011	\$68,112
032056	South Haven	City	Allegan	\$39	\$37	\$37	\$35	\$35	\$37	\$220

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 4 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
032060	Wayland	City	Allegan	\$54,009	\$51,035	\$50,322	\$47,820	\$48,622	\$48,551	\$300,359
033020	Hopkins	Vil	Allegan	\$8,076	\$7,632	\$7,525	\$7,151	\$7,271	\$7,262	\$44,917
033030	Martin	Vil	Allegan	\$5,428	\$5,129	\$5,058	\$4,806	\$4,887	\$4,882	\$30,190
County Totals:				<u>\$1,474,082</u>	<u>\$1,392,899</u>	<u>\$1,373,434</u>	<u>\$1,305,164</u>	<u>\$1,327,058</u>	<u>\$1,325,107</u>	<u>\$8,197,744</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
041010	Alpena	Twp	Alpena	\$119,962	\$113,356	\$111,771	\$106,216	\$107,997	\$107,835	\$667,137
041020	Green	Twp	Alpena	\$16,206	\$15,314	\$15,100	\$14,349	\$14,590	\$14,570	\$90,129
041030	Long Rapids	Twp	Alpena	\$13,373	\$12,636	\$12,460	\$11,840	\$12,039	\$12,023	\$74,371
041040	Maple Ridge	Twp	Alpena	\$22,377	\$21,144	\$20,849	\$19,812	\$20,145	\$20,116	\$124,443
041050	Ossineke	Twp	Alpena	\$22,178	\$20,957	\$20,664	\$19,637	\$19,966	\$19,937	\$123,339
041060	Sanborn	Twp	Alpena	\$28,017	\$26,474	\$26,104	\$24,807	\$25,223	\$25,187	\$155,812
041070	Wellington	Twp	Alpena	\$4,064	\$3,841	\$3,787	\$3,599	\$3,659	\$3,656	\$22,606
041080	Wilson	Twp	Alpena	\$26,865	\$25,386	\$25,031	\$23,787	\$24,186	\$24,151	\$149,406
042010	Alpena	City	Alpena	\$138,447	\$130,822	\$128,994	\$122,582	\$124,638	\$124,449	\$769,932
043010	Hillman	Vil	Alpena	\$52	\$50	\$49	\$46	\$47	\$50	\$294
County Totals:				\$391,541	\$369,980	\$364,809	\$346,675	\$352,490	\$351,974	\$2,177,469

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
051010	Banks	Twp	Antrim	\$16,683	\$15,764	\$15,544	\$14,771	\$15,019	\$14,999	\$92,780
051020	Central Lake	Twp	Antrim	\$16,498	\$15,589	\$15,371	\$14,607	\$14,852	\$14,832	\$91,749
051030	Chestonia	Twp	Antrim	\$6,766	\$6,393	\$6,304	\$5,990	\$6,091	\$6,083	\$37,627
051040	Custer	Twp	Antrim	\$15,041	\$14,213	\$14,014	\$13,318	\$13,541	\$13,522	\$83,649
051050	Echo	Twp	Antrim	\$11,612	\$10,972	\$10,819	\$10,281	\$10,454	\$10,440	\$64,578
051060	Elk Rapids	Twp	Antrim	\$13,095	\$12,374	\$12,201	\$11,594	\$11,789	\$11,772	\$72,825
051070	Forest Home	Twp	Antrim	\$16,405	\$15,501	\$15,285	\$14,525	\$14,769	\$14,749	\$91,234
051080	Helena	Twp	Antrim	\$13,254	\$12,524	\$12,349	\$11,735	\$11,932	\$11,915	\$73,709
051090	Jordan	Twp	Antrim	\$13,135	\$12,411	\$12,238	\$11,629	\$11,824	\$11,809	\$73,046
051100	Kearney	Twp	Antrim	\$15,359	\$14,513	\$14,310	\$13,599	\$13,827	\$13,809	\$85,417
051110	Mancelona	Twp	Antrim	\$39,855	\$37,660	\$37,133	\$35,288	\$35,880	\$35,826	\$221,642
051120	Milton	Twp	Antrim	\$29,183	\$27,575	\$27,190	\$25,838	\$26,272	\$26,234	\$162,292
051130	Star	Twp	Antrim	\$12,261	\$11,585	\$11,423	\$10,856	\$11,038	\$11,023	\$68,186
051140	Torch Lake	Twp	Antrim	\$15,809	\$14,938	\$14,730	\$13,998	\$14,232	\$14,213	\$87,920
051150	Warner	Twp	Antrim	\$5,508	\$5,204	\$5,132	\$4,877	\$4,958	\$4,953	\$30,632
053010	Bellaire	Vil	Antrim	\$14,101	\$13,324	\$13,138	\$12,485	\$12,695	\$12,678	\$78,421

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 7 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
053020	Central Lake	Vil	Antrim	\$12,605	\$11,911	\$11,744	\$11,160	\$11,348	\$11,332	\$70,100
053030	Elk Rapids	Vil	Antrim	\$21,741	\$20,544	\$20,257	\$19,250	\$19,573	\$19,544	\$120,909
053040	Ellsworth	Vil	Antrim	\$4,621	\$4,366	\$4,305	\$4,091	\$4,160	\$4,155	\$25,698
053050	Mancelona	Vil	Antrim	\$18,404	\$17,391	\$17,148	\$16,295	\$16,569	\$16,546	\$102,353
County Totals:				\$311,936	\$294,752	\$290,635	\$276,187	\$280,823	\$280,434	\$1,734,767

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
061010	Adams	Twp	Arenac	\$7,454	\$7,044	\$6,945	\$6,600	\$6,711	\$6,702	\$41,456
061020	Arenac	Twp	Arenac	\$11,956	\$11,298	\$11,140	\$10,586	\$10,764	\$10,748	\$66,492
061030	Augres	Twp	Arenac	\$12,618	\$11,923	\$11,757	\$11,172	\$11,360	\$11,344	\$70,174
061040	Clayton	Twp	Arenac	\$14,525	\$13,725	\$13,533	\$12,860	\$13,076	\$13,059	\$80,778
061050	Deep River	Twp	Arenac	\$21,437	\$20,256	\$19,973	\$18,980	\$19,298	\$19,271	\$119,215
061060	Lincoln	Twp	Arenac	\$12,472	\$11,786	\$11,621	\$11,043	\$11,228	\$11,214	\$69,364
061070	Mason	Twp	Arenac	\$9,904	\$9,358	\$9,227	\$8,769	\$8,916	\$8,905	\$55,079
061080	Moffatt	Twp	Arenac	\$15,677	\$14,813	\$14,606	\$13,880	\$14,113	\$14,095	\$87,184
061090	Sims	Twp	Arenac	\$14,498	\$13,700	\$13,508	\$12,837	\$13,052	\$13,035	\$80,630
061100	Standish	Twp	Arenac	\$25,157	\$23,772	\$23,440	\$22,274	\$22,648	\$22,616	\$139,907
061110	Turner	Twp	Arenac	\$4,740	\$4,479	\$4,416	\$4,197	\$4,267	\$4,262	\$26,361
061120	Whitney	Twp	Arenac	\$13,254	\$12,524	\$12,349	\$11,735	\$11,932	\$11,915	\$73,709
062010	Au Gres	City	Arenac	\$11,771	\$11,122	\$10,967	\$10,422	\$10,597	\$10,582	\$65,461
062020	Omer	City	Arenac	\$4,144	\$3,916	\$3,861	\$3,669	\$3,731	\$3,726	\$23,047
062030	Standish	City	Arenac	\$19,702	\$18,617	\$18,357	\$17,444	\$17,737	\$17,712	\$109,569
063010	Sterling	Vil	Arenac	\$7,017	\$6,631	\$6,538	\$6,213	\$6,317	\$6,310	\$39,026

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 9 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
063020	Turner	Vil	Arenac	\$1,509	\$1,426	\$1,406	\$1,336	\$1,358	\$1,359	\$8,394
063030	Twining	Vil	Arenac	\$2,396	\$2,264	\$2,232	\$2,121	\$2,157	\$2,158	\$13,328
County Totals:				<u>\$210,231</u>	<u>\$198,654</u>	<u>\$195,876</u>	<u>\$186,138</u>	<u>\$189,262</u>	<u>\$189,013</u>	<u>\$1,169,174</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
071010	Arvon	Twp	Baraga	\$5,958	\$5,630	\$5,551	\$5,275	\$5,364	\$5,357	\$33,135
071020	Baraga	Twp	Baraga	\$23,330	\$22,045	\$21,737	\$20,657	\$21,003	\$20,973	\$129,745
071030	Covington	Twp	Baraga	\$6,302	\$5,955	\$5,872	\$5,580	\$5,674	\$5,667	\$35,050
071040	Lanse	Twp	Baraga	\$24,257	\$22,921	\$22,601	\$21,477	\$21,838	\$21,806	\$134,900
071050	Spurr	Twp	Baraga	\$3,654	\$3,453	\$3,404	\$3,235	\$3,290	\$3,287	\$20,323
073010	Baraga	Vil	Baraga	\$21,543	\$20,356	\$20,072	\$19,074	\$19,394	\$19,365	\$119,804
073020	L Anse	Vil	Baraga	\$26,495	\$25,035	\$24,686	\$23,459	\$23,852	\$23,817	\$147,344
County Totals:				\$111,539	\$105,395	\$103,923	\$98,757	\$100,415	\$100,272	\$620,301

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
081010	Assyria	Twp	Barry	\$26,296	\$24,848	\$24,500	\$23,283	\$23,673	\$23,640	\$146,240
081020	Baltimore	Twp	Barry	\$24,641	\$23,284	\$22,958	\$21,817	\$22,183	\$22,152	\$137,035
081030	Barry	Twp	Barry	\$44,727	\$42,264	\$41,673	\$39,602	\$40,266	\$40,208	\$248,740
081040	Carlton	Twp	Barry	\$31,036	\$29,327	\$28,917	\$27,480	\$27,941	\$27,900	\$172,601
081050	Castleton	Twp	Barry	\$25,356	\$23,959	\$23,625	\$22,450	\$22,827	\$22,794	\$141,011
081060	Hastings	Twp	Barry	\$39,034	\$36,884	\$36,369	\$34,561	\$35,141	\$35,088	\$217,077
081070	Hope	Twp	Barry	\$42,887	\$40,525	\$39,959	\$37,972	\$38,609	\$38,553	\$238,505
081080	Irving	Twp	Barry	\$37,259	\$35,207	\$34,715	\$32,990	\$33,543	\$33,496	\$207,210
081090	Johnstown	Twp	Barry	\$39,828	\$37,635	\$37,109	\$35,264	\$35,856	\$35,803	\$221,495
081100	Maple Grove	Twp	Barry	\$20,139	\$19,030	\$18,764	\$17,831	\$18,130	\$18,105	\$111,999
081110	Orangeville	Twp	Barry	\$43,840	\$41,426	\$40,847	\$38,817	\$39,468	\$39,408	\$243,806
081120	Prairieville	Twp	Barry	\$45,072	\$42,589	\$41,994	\$39,907	\$40,576	\$40,517	\$250,655
081130	Rutland	Twp	Barry	\$52,791	\$49,884	\$49,187	\$46,742	\$47,526	\$47,454	\$293,584
081140	Thornapple	Twp	Barry	\$60,444	\$57,115	\$56,317	\$53,518	\$54,416	\$54,335	\$336,145
081150	Woodland	Twp	Barry	\$21,476	\$20,293	\$20,010	\$19,015	\$19,334	\$19,308	\$119,436
081160	Yankee Springs	Twp	Barry	\$53,824	\$50,860	\$50,149	\$47,656	\$48,456	\$48,383	\$299,328

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 12 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
082010	Hastings	City	Barry	\$96,804	\$91,473	\$90,194	\$85,711	\$87,149	\$87,017	\$538,348
083010	Freeport	Vil	Barry	\$6,395	\$6,043	\$5,958	\$5,662	\$5,757	\$5,750	\$35,565
083020	Middleville	Vil	Barry	\$43,946	\$41,526	\$40,946	\$38,910	\$39,563	\$39,505	\$244,396
083030	Nashville	Vil	Barry	\$21,556	\$20,369	\$20,084	\$19,086	\$19,406	\$19,377	\$119,878
083040	Woodland	Vil	Barry	\$5,627	\$5,317	\$5,243	\$4,982	\$5,066	\$5,060	\$31,295
County Totals:				\$782,978	\$739,858	\$729,518	\$693,256	\$704,886	\$703,853	\$4,354,349

Revenue Sharing Projection Report FY2013 Constitutional Payments

<u>Revshare Code</u>	<u>Local Unit Name</u>	<u>Unit Type</u>	<u>County</u>	<u>Oct 2012 Projection</u>	<u>Dec 2012 Projection</u>	<u>Feb 2013 Projection</u>	<u>Apr 2013 Projection</u>	<u>Jun 2013 Projection</u>	<u>Aug 2013 Projection</u>	<u>Total 2013 Projection</u>
091010	Bangor	Twp	Bay	\$193,860	\$183,183	\$180,623	\$171,646	\$174,525	\$174,259	\$1,078,096
091020	Beaver	Twp	Bay	\$38,200	\$36,096	\$35,591	\$33,822	\$34,390	\$34,339	\$212,438
091030	Frankenlust	Twp	Bay	\$47,164	\$44,566	\$43,943	\$41,759	\$42,460	\$42,397	\$262,289
091040	Fraser	Twp	Bay	\$42,265	\$39,937	\$39,379	\$37,421	\$38,049	\$37,993	\$235,044
091050	Garfield	Twp	Bay	\$23,078	\$21,807	\$21,503	\$20,434	\$20,777	\$20,747	\$128,346
091060	Gibson	Twp	Bay	\$16,021	\$15,139	\$14,927	\$14,185	\$14,423	\$14,403	\$89,098
091070	Hampton	Twp	Bay	\$127,801	\$120,762	\$119,075	\$113,156	\$115,054	\$114,881	\$710,729
091080	Kawkawlin	Twp	Bay	\$64,192	\$60,656	\$59,809	\$56,836	\$57,789	\$57,702	\$356,984
091090	Merritt	Twp	Bay	\$19,080	\$18,029	\$17,777	\$16,893	\$17,177	\$17,152	\$106,108
091100	Monitor	Twp	Bay	\$142,141	\$134,313	\$132,436	\$125,853	\$127,964	\$127,769	\$790,476
091110	Mount Forest	Twp	Bay	\$18,431	\$17,416	\$17,172	\$16,319	\$16,593	\$16,569	\$102,500
091120	Pinconning	Twp	Bay	\$32,188	\$30,415	\$29,990	\$28,500	\$28,978	\$28,936	\$179,007
091130	Portsmouth	Twp	Bay	\$43,774	\$41,363	\$40,785	\$38,758	\$39,408	\$39,350	\$243,438
091140	Williams	Twp	Bay	\$63,185	\$59,705	\$58,871	\$55,945	\$56,883	\$56,799	\$351,388
092010	Auburn	City	Bay	\$27,633	\$26,111	\$25,747	\$24,467	\$24,877	\$24,842	\$153,677
092020	Bay City	City	Bay	\$461,367	\$435,957	\$429,865	\$408,499	\$415,351	\$414,714	\$2,565,753

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 14 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
092030	Essexville	City	Bay	\$46,051	\$43,515	\$42,907	\$40,774	\$41,458	\$41,399	\$256,104
092040	Midland	City	Bay	\$2,078	\$1,964	\$1,936	\$1,840	\$1,871	\$1,871	\$11,560
092050	Pinconning	City	Bay	\$17,305	\$16,352	\$16,124	\$15,322	\$15,579	\$15,559	\$96,241
County Totals:				<u>\$1,425,814</u>	<u>\$1,347,286</u>	<u>\$1,328,460</u>	<u>\$1,262,429</u>	<u>\$1,283,606</u>	<u>\$1,281,681</u>	<u>\$7,929,276</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
101010	Almira	Twp	Benzie	\$44,714	\$42,252	\$41,661	\$39,590	\$40,254	\$40,195	\$248,666
101020	Benzonia	Twp	Benzie	\$24,998	\$23,622	\$23,291	\$22,134	\$22,505	\$22,473	\$139,023
101030	Blaine	Twp	Benzie	\$7,295	\$6,893	\$6,797	\$6,459	\$6,568	\$6,561	\$40,573
101040	Colfax	Twp	Benzie	\$6,660	\$6,293	\$6,205	\$5,897	\$5,995	\$5,988	\$37,038
101050	Crystal Lake	Twp	Benzie	\$12,671	\$11,973	\$11,806	\$11,219	\$11,407	\$11,393	\$70,469
101060	Gilmore	Twp	Benzie	\$5,945	\$5,617	\$5,539	\$5,263	\$5,352	\$5,346	\$33,062
101070	Homestead	Twp	Benzie	\$26,865	\$25,386	\$25,031	\$23,787	\$24,186	\$24,151	\$149,406
101080	Inland	Twp	Benzie	\$27,408	\$25,899	\$25,537	\$24,267	\$24,675	\$24,639	\$152,425
101090	Joyfield	Twp	Benzie	\$10,579	\$9,996	\$9,857	\$9,367	\$9,524	\$9,511	\$58,834
101100	Lake	Twp	Benzie	\$10,049	\$9,496	\$9,363	\$8,898	\$9,047	\$9,036	\$55,889
101110	Platte	Twp	Benzie	\$4,687	\$4,429	\$4,367	\$4,150	\$4,219	\$4,214	\$26,066
101120	Weldon	Twp	Benzie	\$3,376	\$3,190	\$3,145	\$2,989	\$3,039	\$3,038	\$18,777
102010	Frankfort	City	Benzie	\$17,027	\$16,090	\$15,865	\$15,076	\$15,329	\$15,308	\$94,695
103010	Benzonia	Vil	Benzie	\$6,580	\$6,218	\$6,131	\$5,826	\$5,924	\$5,917	\$36,596
103020	Beulah	Vil	Benzie	\$4,197	\$3,966	\$3,910	\$3,716	\$3,778	\$3,775	\$23,342
103030	Elberta	Vil	Benzie	\$4,925	\$4,654	\$4,589	\$4,361	\$4,434	\$4,429	\$27,392

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
103040	Honor	Vil	Benzie	\$4,343	\$4,103	\$4,046	\$3,845	\$3,909	\$3,906	\$24,152
103050	Lake Ann	Vil	Benzie	\$3,548	\$3,353	\$3,306	\$3,141	\$3,194	\$3,192	\$19,734
103060	Thompsonville	Vil	Benzie	\$5,839	\$5,517	\$5,440	\$5,170	\$5,256	\$5,251	\$32,473
County Totals:				<u>\$231,706</u>	<u>\$218,947</u>	<u>\$215,886</u>	<u>\$205,155</u>	<u>\$208,595</u>	<u>\$208,323</u>	<u>\$1,288,612</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
111010	Bainbridge	Twp	Berrien	\$37,736	\$35,658	\$35,160	\$33,412	\$33,972	\$33,923	\$209,861
111020	Baroda	Twp	Berrien	\$25,528	\$24,122	\$23,785	\$22,603	\$22,982	\$22,949	\$141,969
111030	Benton	Twp	Berrien	\$195,290	\$184,535	\$181,956	\$172,912	\$175,812	\$175,544	\$1,086,049
111040	Berrien	Twp	Berrien	\$61,490	\$58,104	\$57,292	\$54,444	\$55,357	\$55,276	\$341,963
111050	Bertrand	Twp	Berrien	\$35,181	\$33,243	\$32,779	\$31,149	\$31,672	\$31,625	\$195,649
111060	Buchanan	Twp	Berrien	\$46,647	\$44,078	\$43,462	\$41,302	\$41,995	\$41,933	\$259,417
111070	Chikaming	Twp	Berrien	\$41,046	\$38,786	\$38,244	\$36,343	\$36,952	\$36,898	\$228,269
111080	Coloma	Twp	Berrien	\$66,469	\$62,808	\$61,931	\$58,852	\$59,839	\$59,750	\$369,649
111090	Galien	Twp	Berrien	\$11,956	\$11,298	\$11,140	\$10,586	\$10,764	\$10,748	\$66,492
111100	Hagar	Twp	Berrien	\$48,607	\$45,930	\$45,288	\$43,037	\$43,759	\$43,694	\$270,315
111110	Lake	Twp	Berrien	\$39,352	\$37,184	\$36,665	\$34,842	\$35,427	\$35,374	\$218,844
111120	Lincoln	Twp	Berrien	\$179,401	\$169,521	\$167,152	\$158,843	\$161,508	\$161,261	\$997,686
111130	New Buffalo	Twp	Berrien	\$25,581	\$24,172	\$23,834	\$22,650	\$23,030	\$22,996	\$142,263
111140	Niles	Twp	Berrien	\$187,544	\$177,215	\$174,739	\$166,053	\$168,839	\$168,582	\$1,042,972
111150	Oronoko	Twp	Berrien	\$97,943	\$92,549	\$91,255	\$86,719	\$88,174	\$88,041	\$544,681
111160	Pipestone	Twp	Berrien	\$28,110	\$26,562	\$26,191	\$24,889	\$25,306	\$25,270	\$156,328

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 18 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
111170	Royalton	Twp	Berrien	\$63,106	\$59,630	\$58,797	\$55,874	\$56,812	\$56,727	\$350,946
111180	St Joseph	Twp	Berrien	\$121,366	\$114,682	\$113,079	\$107,459	\$109,261	\$109,095	\$674,942
111190	Sodus	Twp	Berrien	\$25,581	\$24,172	\$23,834	\$22,650	\$23,030	\$22,996	\$142,263
111200	Three Oaks	Twp	Berrien	\$12,605	\$11,911	\$11,744	\$11,160	\$11,348	\$11,332	\$70,100
111210	Watervliet	Twp	Berrien	\$41,073	\$38,811	\$38,268	\$36,366	\$36,976	\$36,923	\$228,417
111220	Weesaw	Twp	Berrien	\$25,634	\$24,222	\$23,884	\$22,697	\$23,077	\$23,044	\$142,558
112010	Benton Harbor	City	Berrien	\$132,912	\$125,592	\$123,837	\$117,682	\$119,656	\$119,473	\$739,152
112020	Bridgman	City	Berrien	\$30,334	\$28,664	\$28,263	\$26,858	\$27,309	\$27,270	\$168,698
112030	Buchanan	City	Berrien	\$59,001	\$55,752	\$54,973	\$52,240	\$53,116	\$53,037	\$328,119
112040	Coloma	City	Berrien	\$19,636	\$18,554	\$18,295	\$17,386	\$17,677	\$17,653	\$109,201
112050	New Buffalo	City	Berrien	\$24,932	\$23,559	\$23,230	\$22,075	\$22,445	\$22,414	\$138,655
112060	Niles	City	Berrien	\$153,581	\$145,123	\$143,095	\$135,982	\$138,263	\$138,053	\$854,097
112070	St Joseph	City	Berrien	\$108,046	\$102,095	\$100,668	\$95,665	\$97,269	\$97,122	\$600,865
112080	Watervliet	City	Berrien	\$22,973	\$21,707	\$21,404	\$20,340	\$20,681	\$20,652	\$127,757
113010	Baroda	Vil	Berrien	\$11,559	\$10,922	\$10,770	\$10,234	\$10,406	\$10,392	\$64,283
113020	Berrien Springs	Vil	Berrien	\$23,833	\$22,521	\$22,206	\$21,102	\$21,456	\$21,425	\$132,543

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 19 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
113030	Eau Claire	Vil	Berrien	\$8,275	\$7,819	\$7,710	\$7,327	\$7,450	\$7,441	\$46,022
113040	Galien	Vil	Berrien	\$7,269	\$6,868	\$6,772	\$6,436	\$6,544	\$6,536	\$40,425
113050	Grand Beach	Vil	Berrien	\$3,601	\$3,403	\$3,355	\$3,188	\$3,242	\$3,239	\$20,028
113060	Michiana	Vil	Berrien	\$2,409	\$2,277	\$2,245	\$2,133	\$2,169	\$2,168	\$13,401
113070	Shoreham	Vil	Berrien	\$11,413	\$10,785	\$10,634	\$10,105	\$10,275	\$10,261	\$63,473
113080	Stevensville	Vil	Berrien	\$15,121	\$14,288	\$14,088	\$13,388	\$13,612	\$13,594	\$84,091
113090	Three Oaks	Vil	Berrien	\$21,476	\$20,293	\$20,010	\$19,015	\$19,334	\$19,308	\$119,436
County Totals:				<u>\$2,073,617</u>	<u>\$1,959,415</u>	<u>\$1,932,034</u>	<u>\$1,835,998</u>	<u>\$1,866,796</u>	<u>\$1,864,019</u>	<u>\$11,531,879</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
121010	Algansee	Twp	Branch	\$26,137	\$24,698	\$24,352	\$23,142	\$23,530	\$23,497	\$145,356
121020	Batavia	Twp	Branch	\$17,729	\$16,753	\$16,519	\$15,697	\$15,961	\$15,938	\$98,597
121030	Bethel	Twp	Branch	\$18,987	\$17,941	\$17,691	\$16,811	\$17,093	\$17,070	\$105,593
121040	Bronson	Twp	Branch	\$17,862	\$16,878	\$16,642	\$15,815	\$16,080	\$16,057	\$99,334
121050	Butler	Twp	Branch	\$19,424	\$18,354	\$18,098	\$17,198	\$17,487	\$17,462	\$108,023
121060	California	Twp	Branch	\$13,770	\$13,012	\$12,830	\$12,192	\$12,397	\$12,379	\$76,580
121070	Coldwater	Twp	Branch	\$62,709	\$59,255	\$58,427	\$55,523	\$56,454	\$56,369	\$348,737
121080	Gilead	Twp	Branch	\$8,752	\$8,270	\$8,154	\$7,749	\$7,879	\$7,869	\$48,673
121090	Girard	Twp	Branch	\$23,568	\$22,270	\$21,959	\$20,868	\$21,218	\$21,188	\$131,071
121100	Kinderhook	Twp	Branch	\$19,821	\$18,730	\$18,468	\$17,550	\$17,844	\$17,819	\$110,232
121110	Matteson	Twp	Branch	\$16,127	\$15,239	\$15,026	\$14,279	\$14,518	\$14,498	\$89,687
121120	Noble	Twp	Branch	\$6,885	\$6,506	\$6,415	\$6,096	\$6,198	\$6,190	\$38,290
121130	Ovid	Twp	Branch	\$30,798	\$29,102	\$28,695	\$27,269	\$27,726	\$27,686	\$171,276
121140	Quincy	Twp	Branch	\$34,863	\$32,943	\$32,482	\$30,868	\$31,386	\$31,340	\$193,882
121150	Sherwood	Twp	Branch	\$23,635	\$22,333	\$22,021	\$20,926	\$21,277	\$21,247	\$131,439
121160	Union	Twp	Branch	\$17,332	\$16,377	\$16,148	\$15,346	\$15,603	\$15,582	\$96,388

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 21 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
122010	Bronson	City	Branch	\$31,102	\$29,389	\$28,979	\$27,538	\$28,000	\$27,961	\$172,969
122020	Coldwater	City	Branch	\$144,922	\$136,940	\$135,026	\$128,315	\$130,467	\$130,270	\$805,940
123010	Quincy	Vil	Branch	\$21,874	\$20,669	\$20,380	\$19,367	\$19,692	\$19,663	\$121,645
123020	Sherwood	Vil	Branch	\$4,091	\$3,866	\$3,812	\$3,622	\$3,683	\$3,679	\$22,753
123030	Union City	Vil	Branch	\$20,642	\$19,505	\$19,233	\$18,277	\$18,583	\$18,557	\$114,797
County Totals:				\$581,030	\$549,030	\$541,357	\$514,448	\$523,076	\$522,321	\$3,231,262

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
131010	Albion	Twp	Calhoun	\$14,869	\$14,050	\$13,854	\$13,165	\$13,386	\$13,368	\$82,692
131020	Athens	Twp	Calhoun	\$20,258	\$19,142	\$18,875	\$17,937	\$18,238	\$18,212	\$112,662
131040	Bedford	Twp	Calhoun	\$122,015	\$115,295	\$113,684	\$108,033	\$109,845	\$109,678	\$678,550
131050	Burlington	Twp	Calhoun	\$21,715	\$20,519	\$20,232	\$19,226	\$19,549	\$19,521	\$120,762
131060	Clarence	Twp	Calhoun	\$26,283	\$24,835	\$24,488	\$23,271	\$23,661	\$23,628	\$146,166
131070	Clarendon	Twp	Calhoun	\$15,081	\$14,250	\$14,051	\$13,353	\$13,577	\$13,558	\$83,870
131080	Convis	Twp	Calhoun	\$21,662	\$20,469	\$20,183	\$19,179	\$19,501	\$19,473	\$120,467
131090	Eckford	Twp	Calhoun	\$17,252	\$16,302	\$16,074	\$15,275	\$15,532	\$15,512	\$95,947
131100	Emmett	Twp	Calhoun	\$155,845	\$147,262	\$145,204	\$137,987	\$140,302	\$140,089	\$866,689
131110	Fredonia	Twp	Calhoun	\$21,529	\$20,344	\$20,059	\$19,062	\$19,382	\$19,355	\$119,731
131120	Homer	Twp	Calhoun	\$17,835	\$16,853	\$16,617	\$15,791	\$16,056	\$16,034	\$99,186
131130	Lee	Twp	Calhoun	\$16,061	\$15,176	\$14,964	\$14,220	\$14,459	\$14,439	\$89,319
131140	Leroy	Twp	Calhoun	\$49,150	\$46,443	\$45,794	\$43,518	\$44,248	\$44,181	\$273,334
131150	Marengo	Twp	Calhoun	\$29,302	\$27,688	\$27,301	\$25,944	\$26,379	\$26,341	\$162,955
131160	Marshall	Twp	Calhoun	\$41,245	\$38,973	\$38,429	\$36,519	\$37,131	\$37,077	\$229,374
131170	Newton	Twp	Calhoun	\$33,777	\$31,917	\$31,471	\$29,907	\$30,408	\$30,364	\$187,844

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 23 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
131180	Pennfield	Twp	Calhoun	\$119,181	\$112,617	\$111,044	\$105,524	\$107,294	\$107,132	\$662,792
131190	Sheridan	Twp	Calhoun	\$25,634	\$24,222	\$23,884	\$22,697	\$23,077	\$23,044	\$142,558
131200	Tekonsha	Twp	Calhoun	\$12,287	\$11,610	\$11,448	\$10,879	\$11,062	\$11,047	\$68,333
132010	Albion	City	Calhoun	\$114,083	\$107,800	\$106,294	\$101,011	\$102,705	\$102,550	\$634,443
132020	Battle Creek	City	Calhoun	\$689,336	\$651,371	\$642,269	\$610,345	\$620,583	\$619,631	\$3,833,535
132030	Marshall	City	Calhoun	\$93,851	\$88,682	\$87,443	\$83,097	\$84,491	\$84,364	\$521,928
132040	Springfield	City	Calhoun	\$69,647	\$65,811	\$64,891	\$61,666	\$62,700	\$62,607	\$387,322
133010	Athens	Vil	Calhoun	\$13,558	\$12,811	\$12,632	\$12,005	\$12,206	\$12,190	\$75,402
133020	Burlington	Vil	Calhoun	\$3,455	\$3,265	\$3,219	\$3,059	\$3,111	\$3,109	\$19,218
133030	Homer	Vil	Calhoun	\$22,085	\$20,869	\$20,577	\$19,555	\$19,883	\$19,854	\$122,823
133040	Tekonsha	Vil	Calhoun	\$9,493	\$8,970	\$8,845	\$8,405	\$8,546	\$8,537	\$52,796
133050	Union City	Vil	Calhoun	\$529	\$500	\$493	\$468	\$476	\$479	\$2,945
County Totals:				\$1,797,018	\$1,698,046	\$1,674,319	\$1,591,098	\$1,617,788	\$1,615,374	\$9,993,643

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
141010	Calvin	Twp	Cass	\$26,971	\$25,486	\$25,130	\$23,881	\$24,281	\$24,246	\$149,995
141020	Howard	Twp	Cass	\$82,186	\$77,660	\$76,574	\$72,768	\$73,989	\$73,878	\$457,055
141030	Jefferson	Twp	Cass	\$33,645	\$31,792	\$31,347	\$29,789	\$30,289	\$30,245	\$187,107
141040	La Grange	Twp	Cass	\$22,853	\$21,595	\$21,293	\$20,235	\$20,574	\$20,544	\$127,094
141050	Marcellus	Twp	Cass	\$17,756	\$16,778	\$16,543	\$15,721	\$15,985	\$15,962	\$98,745
141060	Mason	Twp	Cass	\$38,994	\$36,846	\$36,332	\$34,526	\$35,105	\$35,053	\$216,856
141070	Milton	Twp	Cass	\$51,348	\$48,520	\$47,842	\$45,464	\$46,226	\$46,158	\$285,558
141080	Newberg	Twp	Cass	\$21,609	\$20,419	\$20,133	\$19,133	\$19,453	\$19,426	\$120,173
141090	Ontwa	Twp	Cass	\$70,044	\$66,186	\$65,261	\$62,018	\$63,058	\$62,964	\$389,531
141100	Penn	Twp	Cass	\$19,503	\$18,429	\$18,172	\$17,268	\$17,558	\$17,535	\$108,465
141110	Pokagon	Twp	Cass	\$26,865	\$25,386	\$25,031	\$23,787	\$24,186	\$24,151	\$149,406
141120	Porter	Twp	Cass	\$50,289	\$47,519	\$46,855	\$44,526	\$45,273	\$45,205	\$279,667
141130	Silver Creek	Twp	Cass	\$42,609	\$40,262	\$39,700	\$37,726	\$38,359	\$38,302	\$236,958
141140	Volinia	Twp	Cass	\$14,723	\$13,913	\$13,718	\$13,036	\$13,255	\$13,237	\$81,882
141150	Wayne	Twp	Cass	\$35,141	\$33,206	\$32,742	\$31,114	\$31,636	\$31,589	\$195,428
142010	Dowagiac	City	Cass	\$77,843	\$73,556	\$72,528	\$68,923	\$70,079	\$69,973	\$432,902

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
142060	Niles	City	Cass	\$13	\$12	\$12	\$11	\$11	\$14	\$73
143010	Cassopolis	Vil	Cass	\$22,734	\$21,482	\$21,182	\$20,129	\$20,467	\$20,438	\$126,432
143020	Edwardsburg	Vil	Cass	\$16,670	\$15,752	\$15,532	\$14,760	\$15,007	\$14,986	\$92,707
143030	Marcellus	Vil	Cass	\$15,862	\$14,989	\$14,779	\$14,044	\$14,280	\$14,261	\$88,215
143040	Vandalia	Vil	Cass	\$3,985	\$3,766	\$3,713	\$3,528	\$3,588	\$3,584	\$22,164
County Totals:				\$691,643	\$653,554	\$644,419	\$612,387	\$622,659	\$621,751	\$3,846,413

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
151010	Bay	Twp	Charlevoix	\$14,856	\$14,038	\$13,841	\$13,153	\$13,374	\$13,356	\$82,618
151020	Boyne Valley	Twp	Charlevoix	\$11,930	\$11,273	\$11,115	\$10,563	\$10,740	\$10,724	\$66,345
151030	Chandler	Twp	Charlevoix	\$3,283	\$3,102	\$3,059	\$2,907	\$2,956	\$2,954	\$18,261
151040	Charlevoix	Twp	Charlevoix	\$21,781	\$20,581	\$20,294	\$19,285	\$19,608	\$19,581	\$121,130
151050	Evangeline	Twp	Charlevoix	\$9,427	\$8,908	\$8,783	\$8,347	\$8,487	\$8,476	\$52,428
151060	Eveline	Twp	Charlevoix	\$19,649	\$18,567	\$18,307	\$17,397	\$17,689	\$17,666	\$109,275
151070	Hayes	Twp	Charlevoix	\$25,409	\$24,009	\$23,674	\$22,497	\$22,875	\$22,842	\$141,306
151080	Hudson	Twp	Charlevoix	\$9,149	\$8,645	\$8,524	\$8,101	\$8,236	\$8,227	\$50,882
151090	Marion	Twp	Charlevoix	\$22,694	\$21,445	\$21,145	\$20,094	\$20,431	\$20,402	\$126,211
151100	Melrose	Twp	Charlevoix	\$18,577	\$17,553	\$17,308	\$16,448	\$16,724	\$16,700	\$103,310
151110	Norwood	Twp	Charlevoix	\$9,573	\$9,045	\$8,919	\$8,476	\$8,618	\$8,607	\$53,238
151120	Peaine	Twp	Charlevoix	\$3,866	\$3,653	\$3,602	\$3,423	\$3,480	\$3,477	\$21,501
151130	St James	Twp	Charlevoix	\$4,832	\$4,566	\$4,502	\$4,279	\$4,350	\$4,347	\$26,876
151140	South Arm	Twp	Charlevoix	\$24,800	\$23,434	\$23,106	\$21,958	\$22,326	\$22,295	\$137,919
151150	Wilson	Twp	Charlevoix	\$26,005	\$24,572	\$24,229	\$23,025	\$23,411	\$23,378	\$144,620
152010	Boyne City	City	Charlevoix	\$49,454	\$46,731	\$46,078	\$43,787	\$44,522	\$44,456	\$275,028

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 27 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
152020	Charlevoix	City	Charlevoix	\$32,943	\$31,129	\$30,694	\$29,168	\$29,657	\$29,614	\$183,205
152030	East Jordan	City	Charlevoix	\$31,129	\$29,415	\$29,003	\$27,562	\$28,024	\$27,983	\$173,116
153010	Boyne Falls	Vil	Charlevoix	\$3,892	\$3,678	\$3,627	\$3,446	\$3,504	\$3,501	\$21,648
County Totals:				<u>\$343,249</u>	<u>\$324,344</u>	<u>\$319,810</u>	<u>\$303,916</u>	<u>\$309,012</u>	<u>\$308,586</u>	<u>\$1,908,917</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
161010	Aloha	Twp	Cheboygan	\$12,565	\$11,873	\$11,707	\$11,125	\$11,312	\$11,298	\$69,880
161020	Beaugrand	Twp	Cheboygan	\$15,465	\$14,613	\$14,409	\$13,693	\$13,922	\$13,904	\$86,006
161030	Benton	Twp	Cheboygan	\$42,450	\$40,112	\$39,551	\$37,586	\$38,216	\$38,160	\$236,075
161040	Burt	Twp	Cheboygan	\$9,003	\$8,507	\$8,389	\$7,972	\$8,105	\$8,096	\$50,072
161050	Ellis	Twp	Cheboygan	\$7,891	\$7,456	\$7,352	\$6,987	\$7,104	\$7,096	\$43,886
161060	Forest	Twp	Cheboygan	\$13,836	\$13,074	\$12,892	\$12,251	\$12,456	\$12,440	\$76,949
161070	Grant	Twp	Cheboygan	\$11,201	\$10,584	\$10,436	\$9,918	\$10,084	\$10,072	\$62,295
161080	Hebron	Twp	Cheboygan	\$3,561	\$3,365	\$3,318	\$3,153	\$3,206	\$3,204	\$19,807
161090	Inverness	Twp	Cheboygan	\$29,937	\$28,288	\$27,893	\$26,507	\$26,951	\$26,913	\$166,489
161100	Koehler	Twp	Cheboygan	\$16,988	\$16,052	\$15,828	\$15,041	\$15,293	\$15,272	\$94,474
161110	Mackinaw	Twp	Cheboygan	\$3,164	\$2,990	\$2,948	\$2,801	\$2,848	\$2,847	\$17,598
161120	Mentor	Twp	Cheboygan	\$10,831	\$10,234	\$10,091	\$9,589	\$9,750	\$9,738	\$60,233
161130	Mullett	Twp	Cheboygan	\$17,372	\$16,415	\$16,185	\$15,381	\$15,639	\$15,617	\$96,609
161140	Munro	Twp	Cheboygan	\$7,560	\$7,144	\$7,044	\$6,694	\$6,806	\$6,797	\$42,045
161150	Nunda	Twp	Cheboygan	\$11,387	\$10,760	\$10,609	\$10,082	\$10,251	\$10,237	\$63,326
161160	Tuscarora	Twp	Cheboygan	\$40,225	\$38,010	\$37,479	\$35,616	\$36,213	\$36,161	\$223,704

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 29 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
161170	Walker	Twp	Cheboygan	\$4,329	\$4,091	\$4,034	\$3,833	\$3,897	\$3,894	\$24,078
161180	Waverly	Twp	Cheboygan	\$6,051	\$5,717	\$5,637	\$5,357	\$5,447	\$5,442	\$33,651
161190	Wilmot	Twp	Cheboygan	\$10,804	\$10,209	\$10,066	\$9,566	\$9,726	\$9,715	\$60,086
162010	Cheboygan	City	Cheboygan	\$63,940	\$60,418	\$59,574	\$56,613	\$57,563	\$57,477	\$355,585
163010	Mackinaw City	Vil	Cheboygan	\$3,972	\$3,753	\$3,701	\$3,517	\$3,576	\$3,571	\$22,090
163020	Wolverine	Vil	Cheboygan	\$3,230	\$3,052	\$3,010	\$2,860	\$2,908	\$2,907	\$17,967
County Totals:				\$345,762	\$326,717	\$322,153	\$306,142	\$311,273	\$310,858	\$1,922,905

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
171010	Bay Mills	Twp	Chippewa	\$19,556	\$18,479	\$18,221	\$17,315	\$17,606	\$17,582	\$108,759
171020	Bruce	Twp	Chippewa	\$28,176	\$26,624	\$26,252	\$24,947	\$25,366	\$25,331	\$156,696
171030	Chippewa	Twp	Chippewa	\$2,820	\$2,664	\$2,627	\$2,497	\$2,539	\$2,537	\$15,684
171040	Dafter	Twp	Chippewa	\$16,723	\$15,802	\$15,581	\$14,806	\$15,055	\$15,034	\$93,001
171050	Detour	Twp	Chippewa	\$6,382	\$6,030	\$5,946	\$5,650	\$5,745	\$5,739	\$35,492
171060	Drummond	Twp	Chippewa	\$14,008	\$13,237	\$13,052	\$12,403	\$12,611	\$12,595	\$77,906
171070	Hulbert	Twp	Chippewa	\$2,224	\$2,101	\$2,072	\$1,969	\$2,002	\$2,002	\$12,370
171080	Kinross	Twp	Chippewa	\$73,129	\$69,102	\$68,136	\$64,749	\$65,835	\$65,737	\$406,688
171090	Pickford	Twp	Chippewa	\$21,119	\$19,956	\$19,677	\$18,699	\$19,012	\$18,985	\$117,448
171100	Raber	Twp	Chippewa	\$8,566	\$8,095	\$7,981	\$7,585	\$7,712	\$7,703	\$47,642
171110	Rudyard	Twp	Chippewa	\$18,140	\$17,141	\$16,901	\$16,061	\$16,330	\$16,307	\$100,880
171120	Soo	Twp	Chippewa	\$41,589	\$39,299	\$38,750	\$36,824	\$37,441	\$37,385	\$231,288
171130	Sugar Island	Twp	Chippewa	\$8,633	\$8,157	\$8,043	\$7,643	\$7,772	\$7,762	\$48,010
171140	Superior	Twp	Chippewa	\$17,703	\$16,728	\$16,494	\$15,674	\$15,937	\$15,914	\$98,450
171150	Trout Lake	Twp	Chippewa	\$5,084	\$4,804	\$4,737	\$4,501	\$4,577	\$4,573	\$28,276
171160	Whitefish	Twp	Chippewa	\$7,613	\$7,194	\$7,093	\$6,741	\$6,854	\$6,845	\$42,340

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 31 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
172010	Sault Ste Marie	City	Chippewa	\$186,564	\$176,289	\$173,826	\$165,186	\$167,957	\$167,701	\$1,037,523
173010	De Tour	Vil	Chippewa	\$4,303	\$4,066	\$4,009	\$3,810	\$3,874	\$3,869	\$23,931
County Totals:				<u>\$482,332</u>	<u>\$455,768</u>	<u>\$449,398</u>	<u>\$427,060</u>	<u>\$434,225</u>	<u>\$433,601</u>	<u>\$2,682,384</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
181010	Arthur	Twp	Clare	\$8,566	\$8,095	\$7,981	\$7,585	\$7,712	\$7,703	\$47,642
181020	Franklin	Twp	Clare	\$10,923	\$10,322	\$10,177	\$9,672	\$9,834	\$9,821	\$60,749
181030	Freeman	Twp	Clare	\$15,319	\$14,476	\$14,273	\$13,564	\$13,791	\$13,773	\$85,196
181040	Frost	Twp	Clare	\$13,863	\$13,099	\$12,916	\$12,274	\$12,480	\$12,464	\$77,096
181050	Garfield	Twp	Clare	\$24,919	\$23,547	\$23,217	\$22,063	\$22,434	\$22,401	\$138,581
181060	Grant	Twp	Clare	\$43,152	\$40,775	\$40,205	\$38,207	\$38,848	\$38,790	\$239,977
181070	Greenwood	Twp	Clare	\$13,783	\$13,024	\$12,842	\$12,204	\$12,409	\$12,392	\$76,654
181080	Hamilton	Twp	Clare	\$24,217	\$22,883	\$22,564	\$21,442	\$21,802	\$21,771	\$134,679
181090	Hatton	Twp	Clare	\$12,353	\$11,673	\$11,510	\$10,938	\$11,121	\$11,106	\$68,701
181100	Hayes	Twp	Clare	\$61,901	\$58,492	\$57,674	\$54,808	\$55,727	\$55,643	\$344,245
181110	Lincoln	Twp	Clare	\$24,151	\$22,821	\$22,502	\$21,383	\$21,742	\$21,712	\$134,311
181120	Redding	Twp	Clare	\$6,964	\$6,581	\$6,489	\$6,166	\$6,270	\$6,262	\$38,732
181130	Sheridan	Twp	Clare	\$20,854	\$19,705	\$19,430	\$18,464	\$18,774	\$18,748	\$115,975
181140	Summerfield	Twp	Clare	\$6,037	\$5,705	\$5,625	\$5,345	\$5,435	\$5,430	\$33,577
181150	Surrey	Twp	Clare	\$36,213	\$34,219	\$33,741	\$32,064	\$32,602	\$32,553	\$201,392
181160	Winterfield	Twp	Clare	\$6,077	\$5,742	\$5,662	\$5,381	\$5,471	\$5,465	\$33,798

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
182010	Clare	City	Clare	\$40,662	\$38,423	\$37,886	\$36,003	\$36,607	\$36,553	\$226,134
182020	Harrison	City	Clare	\$27,236	\$25,736	\$25,376	\$24,115	\$24,520	\$24,485	\$151,468
183010	Farwell	Vil	Clare	\$11,532	\$10,897	\$10,745	\$10,211	\$10,382	\$10,369	\$64,136
County Totals:				<u>\$408,722</u>	<u>\$386,215</u>	<u>\$380,815</u>	<u>\$361,889</u>	<u>\$367,961</u>	<u>\$367,441</u>	<u>\$2,273,043</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
191010	Bath	Twp	Clinton	\$153,568	\$145,110	\$143,082	\$135,971	\$138,251	\$138,042	\$854,024
191020	Bengal	Twp	Clinton	\$15,730	\$14,863	\$14,656	\$13,927	\$14,161	\$14,141	\$87,478
191030	Bingham	Twp	Clinton	\$37,855	\$35,770	\$35,271	\$33,517	\$34,080	\$34,030	\$210,523
191040	Dallas	Twp	Clinton	\$15,372	\$14,526	\$14,323	\$13,611	\$13,839	\$13,819	\$85,490
191050	Dewitt	Twp	Clinton	\$189,623	\$179,180	\$176,676	\$167,894	\$170,710	\$170,450	\$1,054,533
191060	Duplain	Twp	Clinton	\$18,497	\$17,478	\$17,234	\$16,377	\$16,652	\$16,630	\$102,868
191070	Eagle	Twp	Clinton	\$33,737	\$31,879	\$31,434	\$29,871	\$30,372	\$30,330	\$187,623
191080	Essex	Twp	Clinton	\$16,392	\$15,489	\$15,273	\$14,513	\$14,757	\$14,736	\$91,160
191090	Greenbush	Twp	Clinton	\$29,116	\$27,513	\$27,128	\$25,780	\$26,212	\$26,175	\$161,924
191100	Lebanon	Twp	Clinton	\$7,428	\$7,019	\$6,920	\$6,576	\$6,687	\$6,679	\$41,309
191110	Olive	Twp	Clinton	\$32,784	\$30,978	\$30,546	\$29,027	\$29,514	\$29,472	\$182,321
191120	Ovid	Twp	Clinton	\$29,103	\$27,500	\$27,116	\$25,768	\$26,200	\$26,163	\$161,850
191130	Riley	Twp	Clinton	\$26,799	\$25,323	\$24,969	\$23,728	\$24,126	\$24,093	\$149,038
191140	Victor	Twp	Clinton	\$45,813	\$43,290	\$42,685	\$40,563	\$41,244	\$41,183	\$254,778
191150	Watertown	Twp	Clinton	\$64,033	\$60,506	\$59,661	\$56,695	\$57,646	\$57,560	\$356,101
191160	Westphalia	Twp	Clinton	\$19,093	\$18,041	\$17,789	\$16,905	\$17,189	\$17,165	\$106,182

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
192010	Dewitt	City	Clinton	\$59,676	\$56,390	\$55,602	\$52,838	\$53,724	\$53,645	\$331,875
192020	East Lansing	City	Clinton	\$26,071	\$24,635	\$24,291	\$23,083	\$23,471	\$23,437	\$144,988
192025	Grand Ledge	City	Clinton	\$26	\$25	\$24	\$23	\$23	\$26	\$147
192030	St Johns	City	Clinton	\$102,974	\$97,303	\$95,943	\$91,174	\$92,704	\$92,564	\$572,662
193010	Eagle	Vil	Clinton	\$1,628	\$1,538	\$1,517	\$1,442	\$1,466	\$1,466	\$9,057
193020	Elsie	Vil	Clinton	\$12,790	\$12,086	\$11,917	\$11,325	\$11,515	\$11,498	\$71,131
193030	Fowler	Vil	Clinton	\$15,995	\$15,114	\$14,902	\$14,162	\$14,399	\$14,379	\$88,951
193040	Hubbardston	Vil	Clinton	\$582	\$550	\$542	\$515	\$524	\$526	\$3,239
193050	Maple Rapids	Vil	Clinton	\$8,897	\$8,407	\$8,290	\$7,878	\$8,010	\$8,001	\$49,483
193060	Ovid	Vil	Clinton	\$21,145	\$19,981	\$19,701	\$18,722	\$19,036	\$19,010	\$117,595
193070	Westphalia	Vil	Clinton	\$12,221	\$11,548	\$11,386	\$10,820	\$11,002	\$10,988	\$67,965
County Totals:				\$996,948	\$942,042	\$928,878	\$882,705	\$897,514	\$896,208	\$5,544,295

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
201010	Beaver Creek	Twp	Crawford	\$22,986	\$21,720	\$21,416	\$20,352	\$20,693	\$20,664	\$127,831
201020	Frederic	Twp	Crawford	\$17,756	\$16,778	\$16,543	\$15,721	\$15,985	\$15,962	\$98,745
201030	Grayling	Twp	Crawford	\$77,154	\$72,905	\$71,886	\$68,313	\$69,459	\$69,356	\$429,073
201040	Lovells	Twp	Crawford	\$8,288	\$7,832	\$7,722	\$7,339	\$7,462	\$7,452	\$46,095
201050	Maple Forest	Twp	Crawford	\$8,646	\$8,170	\$8,055	\$7,655	\$7,783	\$7,774	\$48,083
201060	South Branch	Twp	Crawford	\$26,574	\$25,110	\$24,760	\$23,529	\$23,924	\$23,889	\$147,786
202010	Grayling	City	Crawford	\$24,694	\$23,334	\$23,008	\$21,864	\$22,231	\$22,199	\$137,330
County Totals:				<u>\$186,098</u>	<u>\$175,849</u>	<u>\$173,390</u>	<u>\$164,773</u>	<u>\$167,537</u>	<u>\$167,296</u>	<u>\$1,034,943</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

<u>Revshare Code</u>	<u>Local Unit Name</u>	<u>Unit Type</u>	<u>County</u>	<u>Oct 2012 Projection</u>	<u>Dec 2012 Projection</u>	<u>Feb 2013 Projection</u>	<u>Apr 2013 Projection</u>	<u>Jun 2013 Projection</u>	<u>Aug 2013 Projection</u>	<u>Total 2013 Projection</u>
211010	Baldwin	Twp	Delta	\$10,049	\$9,496	\$9,363	\$8,898	\$9,047	\$9,036	\$55,889
211020	Bark River	Twp	Delta	\$20,894	\$19,743	\$19,467	\$18,499	\$18,810	\$18,783	\$116,196
211030	Bay De Noc	Twp	Delta	\$4,038	\$3,816	\$3,762	\$3,575	\$3,635	\$3,632	\$22,458
211040	Brampton	Twp	Delta	\$13,902	\$13,137	\$12,953	\$12,309	\$12,516	\$12,500	\$77,317
211050	Cornell	Twp	Delta	\$7,851	\$7,419	\$7,315	\$6,952	\$7,068	\$7,060	\$43,665
211060	Ensign	Twp	Delta	\$9,904	\$9,358	\$9,227	\$8,769	\$8,916	\$8,905	\$55,079
211070	Escanaba	Twp	Delta	\$46,104	\$43,565	\$42,956	\$40,821	\$41,506	\$41,446	\$256,398
211080	Fairbanks	Twp	Delta	\$3,720	\$3,515	\$3,466	\$3,294	\$3,349	\$3,347	\$20,691
211090	Ford River	Twp	Delta	\$27,196	\$25,699	\$25,339	\$24,080	\$24,484	\$24,449	\$151,247
211100	Garden	Twp	Delta	\$7,004	\$6,618	\$6,526	\$6,201	\$6,305	\$6,299	\$38,953
211110	Maple Ridge	Twp	Delta	\$10,142	\$9,583	\$9,450	\$8,980	\$9,130	\$9,119	\$56,404
211120	Masonville	Twp	Delta	\$22,959	\$21,695	\$21,392	\$20,328	\$20,669	\$20,640	\$127,683
211130	Nahma	Twp	Delta	\$6,554	\$6,193	\$6,106	\$5,803	\$5,900	\$5,893	\$36,449
211140	Wells	Twp	Delta	\$64,681	\$61,119	\$60,265	\$57,270	\$58,230	\$58,144	\$359,709
212010	Escanaba	City	Delta	\$166,253	\$157,096	\$154,901	\$147,202	\$149,671	\$149,443	\$924,566
212020	Gladstone	City	Delta	\$65,847	\$62,220	\$61,351	\$58,301	\$59,279	\$59,191	\$366,189

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 38 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
213010	Garden	Vil	Delta	\$2,926	\$2,765	\$2,726	\$2,590	\$2,634	\$2,632	\$16,273
County Totals:				\$490,024	\$463,037	\$456,565	\$433,872	\$441,149	\$440,519	\$2,725,166

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
221010	Breen	Twp	Dickinson	\$6,607	\$6,243	\$6,156	\$5,850	\$5,948	\$5,940	\$36,744
221020	Breitung	Twp	Dickinson	\$77,499	\$73,230	\$72,207	\$68,618	\$69,769	\$69,665	\$430,988
221030	Felch	Twp	Dickinson	\$9,957	\$9,408	\$9,277	\$8,816	\$8,964	\$8,951	\$55,373
221040	Norway	Twp	Dickinson	\$19,715	\$18,629	\$18,369	\$17,456	\$17,749	\$17,725	\$109,643
221050	Sagola	Twp	Dickinson	\$14,644	\$13,837	\$13,644	\$12,966	\$13,183	\$13,166	\$81,440
221060	Waucedah	Twp	Dickinson	\$10,645	\$10,059	\$9,918	\$9,425	\$9,583	\$9,572	\$59,202
221070	West Branch	Twp	Dickinson	\$834	\$788	\$777	\$738	\$750	\$752	\$4,639
222010	Iron Mountain	City	Dickinson	\$100,180	\$94,663	\$93,340	\$88,701	\$90,189	\$90,052	\$557,125
222020	Kingsford	City	Dickinson	\$67,965	\$64,222	\$63,325	\$60,177	\$61,186	\$61,095	\$377,970
222030	Norway	City	Dickinson	\$37,670	\$35,595	\$35,098	\$33,353	\$33,913	\$33,863	\$209,492
County Totals:				\$345,716	\$326,674	\$322,111	\$306,100	\$311,234	\$310,781	\$1,922,616

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
231010	Bellevue	Twp	Eaton	\$24,734	\$23,371	\$23,045	\$21,899	\$22,267	\$22,235	\$137,551
231020	Benton	Twp	Eaton	\$37,021	\$34,982	\$34,493	\$32,779	\$33,329	\$33,280	\$205,884
231030	Brookfield	Twp	Eaton	\$20,351	\$19,230	\$18,961	\$18,019	\$18,321	\$18,295	\$113,177
231040	Carmel	Twp	Eaton	\$37,802	\$35,720	\$35,221	\$33,471	\$34,032	\$33,983	\$210,229
231050	Chester	Twp	Eaton	\$23,131	\$21,857	\$21,552	\$20,481	\$20,824	\$20,796	\$128,641
231060	Delta	Twp	Eaton	\$429,112	\$405,479	\$399,812	\$379,940	\$386,313	\$385,721	\$2,386,377
231070	Eaton	Twp	Eaton	\$53,930	\$50,960	\$50,248	\$47,750	\$48,551	\$48,478	\$299,917
231080	Eaton Rapids	Twp	Eaton	\$54,459	\$51,460	\$50,741	\$48,219	\$49,028	\$48,955	\$302,862
231090	Hamlin	Twp	Eaton	\$44,264	\$41,826	\$41,242	\$39,192	\$39,849	\$39,790	\$246,163
231100	Kalamo	Twp	Eaton	\$24,389	\$23,046	\$22,724	\$21,594	\$21,957	\$21,926	\$135,636
231110	Oneida	Twp	Eaton	\$51,176	\$48,357	\$47,681	\$45,311	\$46,071	\$46,005	\$284,601
231120	Roxand	Twp	Eaton	\$17,147	\$16,202	\$15,976	\$15,182	\$15,436	\$15,414	\$95,357
231130	Sunfield	Twp	Eaton	\$18,788	\$17,754	\$17,506	\$16,635	\$16,914	\$16,891	\$104,488
231140	Vermontville	Twp	Eaton	\$17,133	\$16,190	\$15,963	\$15,170	\$15,424	\$15,404	\$95,284
231150	Walton	Twp	Eaton	\$30,003	\$28,351	\$27,955	\$26,565	\$27,011	\$26,972	\$166,857
231160	Windsor	Twp	Eaton	\$74,202	\$70,115	\$69,135	\$65,699	\$66,801	\$66,701	\$412,653

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 41 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
232010	Charlotte	City	Eaton	\$118,784	\$112,242	\$110,673	\$105,172	\$106,937	\$106,775	\$660,583
232020	Eaton Rapids	City	Eaton	\$69,038	\$65,236	\$64,324	\$61,127	\$62,152	\$62,058	\$383,935
232030	Grand Ledge	City	Eaton	\$103,067	\$97,391	\$96,030	\$91,256	\$92,787	\$92,647	\$573,178
232040	Lansing	City	Eaton	\$62,682	\$59,230	\$58,402	\$55,499	\$56,430	\$56,347	\$348,590
232050	Olivet	City	Eaton	\$21,251	\$20,081	\$19,800	\$18,816	\$19,132	\$19,104	\$118,184
232060	Pottersville	City	Eaton	\$34,651	\$32,743	\$32,285	\$30,680	\$31,195	\$31,149	\$192,703
233010	Bellevue	Vil	Eaton	\$16,974	\$16,039	\$15,815	\$15,029	\$15,281	\$15,262	\$94,400
233020	Dimondale	Vil	Eaton	\$16,339	\$15,439	\$15,223	\$14,467	\$14,709	\$14,689	\$90,866
233030	Mulliken	Vil	Eaton	\$7,322	\$6,918	\$6,822	\$6,483	\$6,591	\$6,584	\$40,720
233040	Sunfield	Vil	Eaton	\$7,653	\$7,231	\$7,130	\$6,776	\$6,889	\$6,882	\$42,561
233050	Vermontville	Vil	Eaton	\$10,049	\$9,496	\$9,363	\$8,898	\$9,047	\$9,036	\$55,889
County Totals:				<u>\$1,425,452</u>	<u>\$1,346,946</u>	<u>\$1,328,122</u>	<u>\$1,262,109</u>	<u>\$1,283,278</u>	<u>\$1,281,379</u>	<u>\$7,927,286</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
241010	Bear Creek	Twp	Emmet	\$82,107	\$77,585	\$76,500	\$72,698	\$73,917	\$73,806	\$456,613
241020	Bliss	Twp	Emmet	\$8,209	\$7,757	\$7,648	\$7,268	\$7,390	\$7,381	\$45,653
241030	Carp Lake	Twp	Emmet	\$10,049	\$9,496	\$9,363	\$8,898	\$9,047	\$9,036	\$55,889
241040	Center	Twp	Emmet	\$7,520	\$7,106	\$7,007	\$6,659	\$6,770	\$6,762	\$41,824
241050	Cross Village	Twp	Emmet	\$3,720	\$3,515	\$3,466	\$3,294	\$3,349	\$3,347	\$20,691
241060	Friendship	Twp	Emmet	\$11,771	\$11,122	\$10,967	\$10,422	\$10,597	\$10,582	\$65,461
241070	Littlefield	Twp	Emmet	\$29,659	\$28,026	\$27,634	\$26,261	\$26,701	\$26,662	\$164,943
241080	Little Traverse	Twp	Emmet	\$31,513	\$29,777	\$29,361	\$27,902	\$28,370	\$28,329	\$175,252
241090	Maple River	Twp	Emmet	\$15,213	\$14,375	\$14,175	\$13,470	\$13,696	\$13,678	\$84,607
241100	Mckinley	Twp	Emmet	\$8,924	\$8,432	\$8,315	\$7,901	\$8,034	\$8,024	\$49,630
241110	Pleasant View	Twp	Emmet	\$10,897	\$10,297	\$10,153	\$9,648	\$9,810	\$9,796	\$60,601
241120	Readmond	Twp	Emmet	\$7,692	\$7,269	\$7,167	\$6,811	\$6,925	\$6,918	\$42,782
241130	Resort	Twp	Emmet	\$35,710	\$33,744	\$33,272	\$31,618	\$32,149	\$32,101	\$198,594
241140	Springvale	Twp	Emmet	\$28,348	\$26,787	\$26,413	\$25,100	\$25,521	\$25,484	\$157,653
241150	Wa Watam	Twp	Emmet	\$2,052	\$1,939	\$1,912	\$1,817	\$1,847	\$1,846	\$11,413
241160	West Traverse	Twp	Emmet	\$21,264	\$20,093	\$19,812	\$18,828	\$19,144	\$19,117	\$118,258

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 43 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
242010	Harbor Springs	City	Emmet	\$15,809	\$14,938	\$14,730	\$13,998	\$14,232	\$14,213	\$87,920
242020	Petoskey	City	Emmet	\$74,572	\$70,465	\$69,481	\$66,027	\$67,135	\$67,034	\$414,714
243010	Alanson	Vil	Emmet	\$9,771	\$9,233	\$9,104	\$8,652	\$8,797	\$8,785	\$54,342
243020	Mackinaw City	Vil	Emmet	\$6,699	\$6,330	\$6,242	\$5,932	\$6,031	\$6,025	\$37,259
243030	Pellston	Vil	Emmet	\$10,884	\$10,284	\$10,140	\$9,636	\$9,798	\$9,786	\$60,528
County Totals:				\$432,383	\$408,570	\$402,862	\$382,840	\$389,260	\$388,712	\$2,404,627

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
251010	Argentine	Twp	Genesee	\$91,534	\$86,493	\$85,284	\$81,045	\$82,405	\$82,280	\$509,041
251020	Atlas	Twp	Genesee	\$81,206	\$76,734	\$75,661	\$71,901	\$73,107	\$72,997	\$451,606
251040	Clayton	Twp	Genesee	\$99,293	\$93,825	\$92,514	\$87,915	\$89,390	\$89,255	\$552,192
251050	Davison	Twp	Genesee	\$259,191	\$244,916	\$241,493	\$229,490	\$233,340	\$232,984	\$1,441,414
251060	Fenton	Twp	Genesee	\$205,923	\$194,581	\$191,862	\$182,326	\$185,384	\$185,102	\$1,145,178
251070	Flint	Twp	Genesee	\$422,769	\$399,486	\$393,903	\$374,324	\$380,603	\$380,021	\$2,351,106
251080	Flushing	Twp	Genesee	\$140,883	\$133,124	\$131,264	\$124,739	\$126,832	\$126,639	\$783,481
251090	Forest	Twp	Genesee	\$49,905	\$47,156	\$46,497	\$44,186	\$44,927	\$44,861	\$277,532
251100	Gaines	Twp	Genesee	\$85,271	\$80,575	\$79,449	\$75,500	\$76,766	\$76,651	\$474,212
251110	Genesee	Twp	Genesee	\$285,752	\$270,014	\$266,241	\$253,008	\$257,252	\$256,859	\$1,589,126
251120	Grand Blanc	Twp	Genesee	\$496,640	\$469,288	\$462,730	\$439,731	\$447,106	\$446,423	\$2,761,918
251130	Montrose	Twp	Genesee	\$82,411	\$77,872	\$76,784	\$72,968	\$74,191	\$74,081	\$458,307
251140	Mount Morris	Twp	Genesee	\$284,693	\$269,014	\$265,254	\$252,070	\$256,298	\$255,906	\$1,583,235
251150	Mundy	Twp	Genesee	\$199,699	\$188,701	\$186,064	\$176,816	\$179,782	\$179,507	\$1,110,569
251160	Richfield	Twp	Genesee	\$115,593	\$109,227	\$107,700	\$102,347	\$104,064	\$103,906	\$642,837
251170	Thetford	Twp	Genesee	\$93,335	\$88,194	\$86,962	\$82,640	\$84,026	\$83,899	\$519,056

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 45 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
251180	Vienna	Twp	Genesee	\$175,508	\$165,842	\$163,525	\$155,397	\$158,003	\$157,762	\$976,037
252005	Burton	City	Genesee	\$397,214	\$375,338	\$370,093	\$351,698	\$357,597	\$357,050	\$2,208,990
252010	Clio	City	Genesee	\$35,035	\$33,105	\$32,643	\$31,020	\$31,541	\$31,495	\$194,839
252020	Davison	City	Genesee	\$68,495	\$64,723	\$63,818	\$60,646	\$61,663	\$61,571	\$380,916
252030	Fenton	City	Genesee	\$155,528	\$146,962	\$144,908	\$137,706	\$140,015	\$139,803	\$864,922
252040	Flint	City	Genesee	\$1,352,058	\$1,277,594	\$1,259,741	\$1,197,126	\$1,217,206	\$1,215,338	\$7,519,063
252050	Flushing	City	Genesee	\$111,078	\$104,960	\$103,493	\$98,349	\$99,999	\$99,848	\$617,727
252060	Grand Blanc	City	Genesee	\$109,581	\$103,546	\$102,099	\$97,025	\$98,652	\$98,504	\$609,407
252065	Montrose	City	Genesee	\$21,940	\$20,731	\$20,442	\$19,426	\$19,751	\$19,723	\$122,013
252070	Mt Morris	City	Genesee	\$40,861	\$38,611	\$38,071	\$36,179	\$36,786	\$36,731	\$227,239
252080	Swartz Creek	City	Genesee	\$76,241	\$72,042	\$71,035	\$67,504	\$68,637	\$68,533	\$423,992
252085	Linden	City	Genesee	\$52,844	\$49,934	\$49,236	\$46,789	\$47,573	\$47,503	\$293,879
253010	Gaines	Vil	Genesee	\$5,031	\$4,754	\$4,688	\$4,454	\$4,529	\$4,525	\$27,981
253020	Goodrich	Vil	Genesee	\$24,628	\$23,271	\$22,946	\$21,806	\$22,171	\$22,139	\$136,961
253025	Lennon	Vil	Genesee	\$1,085	\$1,025	\$1,011	\$961	\$977	\$979	\$6,038
253050	Otisville	Vil	Genesee	\$11,440	\$10,810	\$10,659	\$10,129	\$10,299	\$10,284	\$63,621

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 46 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
253060	Otter Lake	Vil	Genesee	\$913	\$863	\$851	\$808	\$822	\$823	\$5,080
County Totals:				\$5,633,578	\$5,323,311	\$5,248,921	\$4,988,029	\$5,071,694	\$5,063,982	\$31,329,515

Revenue Sharing Projection Report FY2013 Constitutional Payments

<u>Revshare Code</u>	<u>Local Unit Name</u>	<u>Unit Type</u>	<u>County</u>	<u>Oct 2012 Projection</u>	<u>Dec 2012 Projection</u>	<u>Feb 2013 Projection</u>	<u>Apr 2013 Projection</u>	<u>Jun 2013 Projection</u>	<u>Aug 2013 Projection</u>	<u>Total 2013 Projection</u>
261010	Beaverton	Twp	Gladwin	\$26,005	\$24,572	\$24,229	\$23,025	\$23,411	\$23,378	\$144,620
261020	Bentley	Twp	Gladwin	\$11,175	\$10,559	\$10,412	\$9,894	\$10,060	\$10,048	\$62,148
261030	Billings	Twp	Gladwin	\$31,990	\$30,228	\$29,805	\$28,324	\$28,799	\$28,757	\$177,903
261040	Bourret	Twp	Gladwin	\$6,104	\$5,767	\$5,687	\$5,404	\$5,495	\$5,488	\$33,945
261050	Buckeye	Twp	Gladwin	\$17,319	\$16,365	\$16,136	\$15,334	\$15,591	\$15,570	\$96,315
261060	Butman	Twp	Gladwin	\$26,468	\$25,010	\$24,661	\$23,435	\$23,828	\$23,795	\$147,197
261070	Clement	Twp	Gladwin	\$11,930	\$11,273	\$11,115	\$10,563	\$10,740	\$10,724	\$66,345
261080	Gladwin	Twp	Gladwin	\$14,776	\$13,963	\$13,767	\$13,083	\$13,303	\$13,285	\$82,177
261090	Grim	Twp	Gladwin	\$1,800	\$1,701	\$1,677	\$1,594	\$1,621	\$1,621	\$10,014
261100	Grout	Twp	Gladwin	\$26,005	\$24,572	\$24,229	\$23,025	\$23,411	\$23,378	\$144,620
261110	Hay	Twp	Gladwin	\$18,034	\$17,040	\$16,802	\$15,967	\$16,235	\$16,213	\$100,291
261120	Sage	Twp	Gladwin	\$32,532	\$30,741	\$30,311	\$28,805	\$29,288	\$29,245	\$180,922
261130	Secord	Twp	Gladwin	\$15,240	\$14,400	\$14,199	\$13,493	\$13,720	\$13,702	\$84,754
261140	Sherman	Twp	Gladwin	\$13,810	\$13,049	\$12,867	\$12,227	\$12,432	\$12,416	\$76,801
261150	Tobacco	Twp	Gladwin	\$33,976	\$32,105	\$31,656	\$30,082	\$30,587	\$30,542	\$188,948
262010	Beaverton	City	Gladwin	\$14,181	\$13,400	\$13,212	\$12,556	\$12,766	\$12,748	\$78,863

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 48 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
262020	Gladwin	City	Gladwin	\$38,398	\$36,283	\$35,776	\$33,998	\$34,568	\$34,519	\$213,542
County Totals:				\$339,743	\$321,028	\$316,541	\$300,809	\$305,855	\$305,429	\$1,889,405

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
271010	Bessemer	Twp	Gogebic	\$15,571	\$14,713	\$14,508	\$13,787	\$14,018	\$13,998	\$86,595
271020	Erwin	Twp	Gogebic	\$4,316	\$4,078	\$4,021	\$3,821	\$3,886	\$3,883	\$24,005
271030	Ironwood	Twp	Gogebic	\$30,891	\$29,189	\$28,781	\$27,351	\$27,810	\$27,769	\$171,791
271040	Marenisco	Twp	Gogebic	\$15,200	\$14,363	\$14,162	\$13,458	\$13,684	\$13,666	\$84,533
271050	Wakefield	Twp	Gogebic	\$4,038	\$3,816	\$3,762	\$3,575	\$3,635	\$3,632	\$22,458
271060	Watersmeet	Twp	Gogebic	\$18,762	\$17,729	\$17,481	\$16,612	\$16,891	\$16,866	\$104,341
272010	Bessemer	City	Gogebic	\$25,078	\$23,697	\$23,366	\$22,204	\$22,577	\$22,543	\$139,465
272020	Ironwood	City	Gogebic	\$71,328	\$67,400	\$66,458	\$63,155	\$64,214	\$64,119	\$396,674
272030	Wakefield	City	Gogebic	\$24,508	\$23,159	\$22,835	\$21,700	\$22,064	\$22,033	\$136,299
County Totals:				\$209,692	\$198,144	\$195,374	\$185,663	\$188,779	\$188,509	\$1,166,161

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
281010	Acme	Twp	Grand Traverse	\$57,929	\$54,738	\$53,973	\$51,291	\$52,151	\$52,073	\$322,155
281020	Blair	Twp	Grand Traverse	\$108,694	\$102,708	\$101,273	\$96,239	\$97,853	\$97,706	\$604,473
281030	East Bay	Twp	Grand Traverse	\$141,188	\$133,412	\$131,547	\$125,009	\$127,106	\$126,912	\$785,174
281040	Fife Lake	Twp	Grand Traverse	\$22,297	\$21,069	\$20,775	\$19,742	\$20,073	\$20,046	\$124,002
281050	Garfield	Twp	Grand Traverse	\$215,244	\$203,390	\$200,547	\$190,579	\$193,776	\$193,481	\$1,197,017
281060	Grant	Twp	Grand Traverse	\$14,114	\$13,337	\$13,151	\$12,497	\$12,707	\$12,689	\$78,495
281070	Green Lake	Twp	Grand Traverse	\$76,585	\$72,367	\$71,356	\$67,809	\$68,947	\$68,843	\$425,907
281080	Long Lake	Twp	Grand Traverse	\$114,692	\$108,376	\$106,861	\$101,550	\$103,253	\$103,098	\$637,830
281090	Mayfield	Twp	Grand Traverse	\$20,523	\$19,393	\$19,122	\$18,171	\$18,476	\$18,449	\$114,134
281100	Paradise	Twp	Grand Traverse	\$42,807	\$40,450	\$39,885	\$37,902	\$38,538	\$38,481	\$238,063
281110	Peninsula	Twp	Grand Traverse	\$71,937	\$67,976	\$67,026	\$63,694	\$64,763	\$64,665	\$400,061
281120	Union	Twp	Grand Traverse	\$5,362	\$5,067	\$4,996	\$4,748	\$4,827	\$4,822	\$29,822
281130	Whitewater	Twp	Grand Traverse	\$34,386	\$32,492	\$32,038	\$30,446	\$30,957	\$30,912	\$191,231
282010	Traverse City	City	Grand Traverse	\$190,709	\$180,206	\$177,687	\$168,855	\$171,688	\$171,426	\$1,060,571
283010	Fife Lake	Vil	Grand Traverse	\$5,865	\$5,542	\$5,465	\$5,193	\$5,280	\$5,275	\$32,620
283020	Kingsley	Vil	Grand Traverse	\$19,596	\$18,517	\$18,258	\$17,351	\$17,642	\$17,616	\$108,980

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 51 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

<u>Revshare Code</u>	<u>Local Unit Name</u>	<u>Unit Type</u>	<u>County</u>	<u>Oct 2012 Projection</u>	<u>Dec 2012 Projection</u>	<u>Feb 2013 Projection</u>	<u>Apr 2013 Projection</u>	<u>Jun 2013 Projection</u>	<u>Aug 2013 Projection</u>	<u>Total 2013 Projection</u>
County Totals:				\$1,141,928	\$1,079,040	\$1,063,960	\$1,011,076	\$1,028,037	\$1,026,494	\$6,350,535

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
291010	Arcada	Twp	Gratiot	\$22,258	\$21,032	\$20,738	\$19,707	\$20,038	\$20,008	\$123,781
291020	Bethany	Twp	Gratiot	\$27,051	\$25,561	\$25,204	\$23,951	\$24,353	\$24,317	\$150,437
291030	Elba	Twp	Gratiot	\$11,029	\$10,422	\$10,276	\$9,765	\$9,929	\$9,917	\$61,338
291040	Emerson	Twp	Gratiot	\$12,605	\$11,911	\$11,744	\$11,160	\$11,348	\$11,332	\$70,100
291050	Fulton	Twp	Gratiot	\$28,004	\$26,462	\$26,092	\$24,795	\$25,211	\$25,174	\$155,738
291060	Hamilton	Twp	Gratiot	\$6,157	\$5,817	\$5,736	\$5,451	\$5,542	\$5,537	\$34,240
291070	Lafayette	Twp	Gratiot	\$7,825	\$7,394	\$7,291	\$6,928	\$7,044	\$7,036	\$43,518
291080	Newark	Twp	Gratiot	\$14,472	\$13,675	\$13,484	\$12,813	\$13,028	\$13,011	\$80,483
291090	New Haven	Twp	Gratiot	\$13,293	\$12,561	\$12,386	\$11,770	\$11,967	\$11,952	\$73,929
291100	North Shade	Twp	Gratiot	\$8,805	\$8,320	\$8,204	\$7,796	\$7,927	\$7,915	\$48,967
291110	North Star	Twp	Gratiot	\$11,757	\$11,110	\$10,955	\$10,410	\$10,585	\$10,571	\$65,388
291120	Pine River	Twp	Gratiot	\$30,176	\$28,514	\$28,115	\$26,718	\$27,166	\$27,126	\$167,815
291130	Seville	Twp	Gratiot	\$28,772	\$27,187	\$26,807	\$25,475	\$25,902	\$25,866	\$160,009
291140	Sumner	Twp	Gratiot	\$25,555	\$24,147	\$23,810	\$22,626	\$23,006	\$22,972	\$142,116
291150	Washington	Twp	Gratiot	\$11,519	\$10,885	\$10,733	\$10,199	\$10,370	\$10,356	\$64,062
291160	Wheeler	Twp	Gratiot	\$19,305	\$18,242	\$17,987	\$17,093	\$17,379	\$17,354	\$107,360

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 53 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
292010	Alma	City	Gratiot	\$124,239	\$117,397	\$115,756	\$110,003	\$111,848	\$111,678	\$690,921
292020	Ithaca	City	Gratiot	\$38,147	\$36,046	\$35,542	\$33,775	\$34,342	\$34,291	\$212,143
292030	St Louis	City	Gratiot	\$66,270	\$62,621	\$61,745	\$58,676	\$59,661	\$59,572	\$368,545
293010	Ashley	Vil	Gratiot	\$7,454	\$7,044	\$6,945	\$6,600	\$6,711	\$6,702	\$41,456
293020	Breckenridge	Vil	Gratiot	\$17,583	\$16,615	\$16,383	\$15,569	\$15,830	\$15,807	\$97,787
293030	Perrinton	Vil	Gratiot	\$5,375	\$5,079	\$5,008	\$4,759	\$4,839	\$4,835	\$29,895
County Totals:				<u>\$537,651</u>	<u>\$508,042</u>	<u>\$500,941</u>	<u>\$476,039</u>	<u>\$484,026</u>	<u>\$483,329</u>	<u>\$2,990,028</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
301010	Adams	Twp	Hillsdale	\$26,693	\$25,223	\$24,871	\$23,634	\$24,031	\$23,997	\$148,449
301020	Allen	Twp	Hillsdale	\$19,411	\$18,342	\$18,085	\$17,186	\$17,475	\$17,450	\$107,949
301030	Amboy	Twp	Hillsdale	\$15,531	\$14,676	\$14,471	\$13,751	\$13,982	\$13,963	\$86,374
301040	Cambria	Twp	Hillsdale	\$33,539	\$31,692	\$31,249	\$29,696	\$30,194	\$30,148	\$186,518
301050	Camden	Twp	Hillsdale	\$15,796	\$14,926	\$14,717	\$13,986	\$14,220	\$14,202	\$87,847
301060	Fayette	Twp	Hillsdale	\$14,141	\$13,362	\$13,175	\$12,520	\$12,730	\$12,714	\$78,642
301070	Hillsdale	Twp	Hillsdale	\$26,918	\$25,436	\$25,080	\$23,834	\$24,233	\$24,199	\$149,700
301080	Jefferson	Twp	Hillsdale	\$40,556	\$38,323	\$37,787	\$35,909	\$36,511	\$36,459	\$225,545
301090	Litchfield	Twp	Hillsdale	\$13,280	\$12,549	\$12,373	\$11,758	\$11,956	\$11,940	\$73,856
301100	Moscow	Twp	Hillsdale	\$19,464	\$18,392	\$18,135	\$17,233	\$17,522	\$17,498	\$108,244
301110	Pittsford	Twp	Hillsdale	\$21,225	\$20,056	\$19,775	\$18,793	\$19,108	\$19,080	\$118,037
301120	Ransom	Twp	Hillsdale	\$12,340	\$11,660	\$11,497	\$10,926	\$11,109	\$11,096	\$68,628
301130	Reading	Twp	Hillsdale	\$23,370	\$22,083	\$21,774	\$20,692	\$21,039	\$21,008	\$129,966
301140	Scipio	Twp	Hillsdale	\$24,945	\$23,572	\$23,242	\$22,087	\$22,457	\$22,426	\$138,729
301150	Somerset	Twp	Hillsdale	\$61,212	\$57,841	\$57,033	\$54,198	\$55,107	\$55,025	\$340,416
301160	Wheatland	Twp	Hillsdale	\$17,888	\$16,903	\$16,667	\$15,838	\$16,104	\$16,081	\$99,481

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
301170	Woodbridge	Twp	Hillsdale	\$17,544	\$16,578	\$16,346	\$15,533	\$15,794	\$15,771	\$97,566
301180	Wright	Twp	Hillsdale	\$14,790	\$13,975	\$13,780	\$13,095	\$13,314	\$13,296	\$82,250
302010	Hillsdale	City	Hillsdale	\$109,542	\$103,509	\$102,062	\$96,989	\$98,616	\$98,468	\$609,186
302020	Litchfield	City	Hillsdale	\$18,126	\$17,128	\$16,889	\$16,049	\$16,318	\$16,296	\$100,806
302030	Reading	City	Hillsdale	\$14,273	\$13,487	\$13,299	\$12,638	\$12,850	\$12,832	\$79,379
303010	Allen	Vil	Hillsdale	\$2,529	\$2,389	\$2,356	\$2,239	\$2,276	\$2,275	\$14,064
303020	Camden	Vil	Hillsdale	\$6,779	\$6,405	\$6,316	\$6,002	\$6,103	\$6,096	\$37,701
303030	Jonesville	Vil	Hillsdale	\$29,898	\$28,251	\$27,856	\$26,472	\$26,916	\$26,875	\$166,268
303040	Montgomery	Vil	Hillsdale	\$4,528	\$4,279	\$4,219	\$4,009	\$4,076	\$4,072	\$25,183
303050	North Adams	Vil	Hillsdale	\$6,315	\$5,968	\$5,884	\$5,592	\$5,685	\$5,680	\$35,124
303060	Waldron	Vil	Hillsdale	\$7,123	\$6,731	\$6,637	\$6,307	\$6,413	\$6,404	\$39,615
County Totals:				\$617,756	\$583,736	\$575,575	\$546,966	\$556,139	\$555,351	\$3,435,523

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
311010	Adams	Twp	Houghton	\$24,032	\$22,708	\$22,391	\$21,278	\$21,635	\$21,604	\$133,648
311020	Calumet	Twp	Houghton	\$47,614	\$44,992	\$44,363	\$42,158	\$42,865	\$42,801	\$264,793
311030	Chassell	Twp	Houghton	\$23,992	\$22,671	\$22,354	\$21,243	\$21,599	\$21,568	\$133,427
311040	Duncan	Twp	Houghton	\$3,124	\$2,952	\$2,911	\$2,766	\$2,813	\$2,811	\$17,377
311050	Elm River	Twp	Houghton	\$2,343	\$2,214	\$2,183	\$2,075	\$2,109	\$2,109	\$13,033
311060	Franklin	Twp	Houghton	\$19,411	\$18,342	\$18,085	\$17,186	\$17,475	\$17,450	\$107,949
311070	Hancock	Twp	Houghton	\$6,104	\$5,767	\$5,687	\$5,404	\$5,495	\$5,488	\$33,945
311080	Laird	Twp	Houghton	\$7,348	\$6,943	\$6,846	\$6,506	\$6,615	\$6,609	\$40,867
311090	Osceola	Twp	Houghton	\$24,998	\$23,622	\$23,291	\$22,134	\$22,505	\$22,473	\$139,023
311100	Portage	Twp	Houghton	\$42,649	\$40,300	\$39,737	\$37,761	\$38,395	\$38,337	\$237,179
311110	Quincy	Twp	Houghton	\$3,575	\$3,378	\$3,330	\$3,165	\$3,218	\$3,215	\$19,881
311120	Schoolcraft	Twp	Houghton	\$11,042	\$10,434	\$10,288	\$9,777	\$9,941	\$9,929	\$61,411
311130	Stanton	Twp	Houghton	\$18,788	\$17,754	\$17,506	\$16,635	\$16,914	\$16,891	\$104,488
311140	Torch Lake	Twp	Houghton	\$24,866	\$23,496	\$23,168	\$22,017	\$22,386	\$22,354	\$138,287
312010	Hancock	City	Houghton	\$61,358	\$57,979	\$57,168	\$54,327	\$55,238	\$55,156	\$341,226
312020	Houghton	City	Houghton	\$101,875	\$96,265	\$94,919	\$90,201	\$91,714	\$91,577	\$566,551

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 57 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
313010	Calumet	Vil	Houghton	\$9,612	\$9,083	\$8,956	\$8,511	\$8,654	\$8,643	\$53,459
313020	Copper City	Vil	Houghton	\$2,515	\$2,377	\$2,344	\$2,227	\$2,264	\$2,263	\$13,990
313030	Lake Linden	Vil	Houghton	\$13,333	\$12,599	\$12,423	\$11,805	\$12,003	\$11,987	\$74,150
313040	Laurium	Vil	Houghton	\$26,177	\$24,735	\$24,389	\$23,177	\$23,566	\$23,533	\$145,577
313050	South Range	Vil	Houghton	\$10,036	\$9,483	\$9,351	\$8,886	\$9,035	\$9,024	\$55,815
County Totals:				<u>\$484,792</u>	<u>\$458,094</u>	<u>\$451,690</u>	<u>\$429,239</u>	<u>\$436,439</u>	<u>\$435,822</u>	<u>\$2,696,076</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
321010	Bingham	Twp	Huron	\$11,268	\$10,647	\$10,498	\$9,976	\$10,144	\$10,130	\$62,663
321020	Bloomfield	Twp	Huron	\$6,024	\$5,692	\$5,613	\$5,334	\$5,423	\$5,418	\$33,504
321030	Brookfield	Twp	Huron	\$6,872	\$6,493	\$6,402	\$6,084	\$6,186	\$6,179	\$38,216
321040	Caseville	Twp	Huron	\$23,740	\$22,433	\$22,119	\$21,020	\$21,373	\$21,343	\$132,028
321050	Chandler	Twp	Huron	\$6,249	\$5,905	\$5,822	\$5,533	\$5,626	\$5,620	\$34,755
321060	Colfax	Twp	Huron	\$24,945	\$23,572	\$23,242	\$22,087	\$22,457	\$22,426	\$138,729
321070	Dwight	Twp	Huron	\$5,984	\$5,655	\$5,576	\$5,299	\$5,387	\$5,382	\$33,283
321080	Fairhaven	Twp	Huron	\$14,657	\$13,850	\$13,656	\$12,978	\$13,195	\$13,178	\$81,514
321090	Gore	Twp	Huron	\$1,906	\$1,801	\$1,776	\$1,688	\$1,716	\$1,716	\$10,603
321100	Grant	Twp	Huron	\$12,088	\$11,423	\$11,263	\$10,703	\$10,883	\$10,869	\$67,229
321110	Hume	Twp	Huron	\$9,917	\$9,371	\$9,240	\$8,781	\$8,928	\$8,915	\$55,152
321120	Huron	Twp	Huron	\$5,786	\$5,467	\$5,391	\$5,123	\$5,209	\$5,202	\$32,178
321130	Lake	Twp	Huron	\$11,320	\$10,697	\$10,548	\$10,023	\$10,191	\$10,179	\$62,958
321140	Lincoln	Twp	Huron	\$8,805	\$8,320	\$8,204	\$7,796	\$7,927	\$7,915	\$48,967
321150	Mckinley	Twp	Huron	\$5,892	\$5,567	\$5,489	\$5,217	\$5,304	\$5,298	\$32,767
321160	Meade	Twp	Huron	\$9,533	\$9,008	\$8,882	\$8,441	\$8,582	\$8,571	\$53,017

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 59 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

<u>Revshare Code</u>	<u>Local Unit Name</u>	<u>Unit Type</u>	<u>County</u>	<u>Oct 2012 Projection</u>	<u>Dec 2012 Projection</u>	<u>Feb 2013 Projection</u>	<u>Apr 2013 Projection</u>	<u>Jun 2013 Projection</u>	<u>Aug 2013 Projection</u>	<u>Total 2013 Projection</u>
321170	Oliver	Twp	Huron	\$8,937	\$8,445	\$8,327	\$7,913	\$8,046	\$8,035	\$49,703
321180	Paris	Twp	Huron	\$6,368	\$6,018	\$5,934	\$5,639	\$5,733	\$5,726	\$35,418
321190	Pt Aux Barques	Twp	Huron	\$132	\$125	\$123	\$117	\$119	\$120	\$736
321200	Port Austin	Twp	Huron	\$10,063	\$9,508	\$9,376	\$8,909	\$9,059	\$9,047	\$55,962
321210	Rubicon	Twp	Huron	\$6,157	\$5,817	\$5,736	\$5,451	\$5,542	\$5,537	\$34,240
321220	Sand Beach	Twp	Huron	\$16,167	\$15,276	\$15,063	\$14,314	\$14,554	\$14,534	\$89,908
321230	Sebewaing	Twp	Huron	\$12,777	\$12,073	\$11,905	\$11,313	\$11,503	\$11,487	\$71,058
321240	Sheridan	Twp	Huron	\$9,427	\$8,908	\$8,783	\$8,347	\$8,487	\$8,476	\$52,428
321250	Sherman	Twp	Huron	\$14,339	\$13,550	\$13,360	\$12,696	\$12,909	\$12,893	\$79,747
321260	Sigel	Twp	Huron	\$6,157	\$5,817	\$5,736	\$5,451	\$5,542	\$5,537	\$34,240
321270	Verona	Twp	Huron	\$16,670	\$15,752	\$15,532	\$14,760	\$15,007	\$14,986	\$92,707
321280	Winsor	Twp	Huron	\$9,255	\$8,745	\$8,623	\$8,194	\$8,332	\$8,322	\$51,471
322010	Bad Axe	City	Huron	\$41,073	\$38,811	\$38,268	\$36,366	\$36,976	\$36,923	\$228,417
322015	Caseville	City	Huron	\$10,288	\$9,721	\$9,585	\$9,109	\$9,262	\$9,249	\$57,214
322020	Harbor Beach	City	Huron	\$22,549	\$21,307	\$21,009	\$19,965	\$20,300	\$20,271	\$125,401
323020	Elkton	Vil	Huron	\$10,698	\$10,109	\$9,968	\$9,472	\$9,631	\$9,619	\$59,497

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 60 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
323030	Kinde	Vil	Huron	\$5,931	\$5,605	\$5,526	\$5,252	\$5,340	\$5,334	\$32,988
323040	Owendale	Vil	Huron	\$3,191	\$3,015	\$2,973	\$2,825	\$2,872	\$2,870	\$17,746
323050	Pigeon	Vil	Huron	\$15,995	\$15,114	\$14,902	\$14,162	\$14,399	\$14,379	\$88,951
323060	Port Austin	Vil	Huron	\$8,791	\$8,307	\$8,191	\$7,784	\$7,915	\$7,905	\$48,893
323070	Port Hope	Vil	Huron	\$3,535	\$3,340	\$3,293	\$3,130	\$3,182	\$3,180	\$19,660
323080	Sebewaing	Vil	Huron	\$23,290	\$22,008	\$21,700	\$20,621	\$20,967	\$20,938	\$129,524
323090	Ubly	Vil	Huron	\$11,360	\$10,735	\$10,585	\$10,058	\$10,227	\$10,214	\$63,179
County Totals:				\$438,136	\$414,007	\$408,219	\$387,931	\$394,435	\$393,923	\$2,436,651

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
331010	Alaiedon	Twp	Ingham	\$38,319	\$36,208	\$35,702	\$33,928	\$34,497	\$34,447	\$213,101
331020	Aurelius	Twp	Ingham	\$46,674	\$44,103	\$43,487	\$41,325	\$42,019	\$41,956	\$259,564
331030	Bunker Hill	Twp	Ingham	\$28,057	\$26,512	\$26,141	\$24,842	\$25,259	\$25,222	\$156,033
331040	Delhi	Twp	Ingham	\$342,635	\$323,765	\$319,240	\$303,373	\$308,461	\$307,990	\$1,905,464
331050	Ingham	Twp	Ingham	\$25,012	\$23,634	\$23,304	\$22,145	\$22,517	\$22,485	\$139,097
331060	Lansing	Twp	Ingham	\$107,595	\$101,670	\$100,249	\$95,266	\$96,864	\$96,717	\$598,361
331070	Leroy	Twp	Ingham	\$29,898	\$28,251	\$27,856	\$26,472	\$26,916	\$26,875	\$166,268
331080	Leslie	Twp	Ingham	\$31,632	\$29,890	\$29,472	\$28,007	\$28,477	\$28,437	\$175,915
331090	Locke	Twp	Ingham	\$23,714	\$22,408	\$22,095	\$20,997	\$21,349	\$21,318	\$131,881
331100	Meridian	Twp	Ingham	\$525,506	\$496,564	\$489,625	\$465,288	\$473,093	\$472,368	\$2,922,444
331110	Onondaga	Twp	Ingham	\$41,814	\$39,511	\$38,959	\$37,023	\$37,644	\$37,589	\$232,540
331120	Stockbridge	Twp	Ingham	\$35,459	\$33,506	\$33,038	\$31,395	\$31,922	\$31,875	\$197,195
331130	Vevay	Twp	Ingham	\$46,833	\$44,253	\$43,635	\$41,466	\$42,162	\$42,099	\$260,448
331140	Wheatfield	Twp	Ingham	\$21,609	\$20,419	\$20,133	\$19,133	\$19,453	\$19,426	\$120,173
331150	White Oak	Twp	Ingham	\$15,531	\$14,676	\$14,471	\$13,751	\$13,982	\$13,963	\$86,374
331160	Williamston	Twp	Ingham	\$65,913	\$62,283	\$61,412	\$58,360	\$59,339	\$59,250	\$366,557

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 62 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
332010	East Lansing	City	Ingham	\$617,159	\$583,170	\$575,020	\$546,439	\$555,605	\$554,755	\$3,432,148
332020	Lansing	City	Ingham	\$1,450,716	\$1,370,819	\$1,351,663	\$1,284,479	\$1,306,024	\$1,304,020	\$8,067,721
332030	Leslie	City	Ingham	\$24,508	\$23,159	\$22,835	\$21,700	\$22,064	\$22,033	\$136,299
332040	Mason	City	Ingham	\$104,788	\$99,017	\$97,633	\$92,781	\$94,337	\$94,195	\$582,751
332050	Williamston	City	Ingham	\$51,030	\$48,220	\$47,546	\$45,182	\$45,940	\$45,873	\$283,791
333010	Dansville	Vil	Ingham	\$7,454	\$7,044	\$6,945	\$6,600	\$6,711	\$6,702	\$41,456
333020	Stockbridge	Vil	Ingham	\$16,127	\$15,239	\$15,026	\$14,279	\$14,518	\$14,498	\$89,687
333030	Webberville	Vil	Ingham	\$16,842	\$15,914	\$15,692	\$14,912	\$15,162	\$15,142	\$93,664
County Totals:				\$3,714,825	\$3,510,235	\$3,461,179	\$3,289,143	\$3,344,315	\$3,339,235	\$20,658,932

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
341010	Berlin	Twp	Ionia	\$28,017	\$26,474	\$26,104	\$24,807	\$25,223	\$25,187	\$155,812
341020	Boston	Twp	Ionia	\$58,048	\$54,851	\$54,084	\$51,396	\$52,258	\$52,180	\$322,817
341030	Campbell	Twp	Ionia	\$26,402	\$24,948	\$24,599	\$23,376	\$23,769	\$23,735	\$146,829
341040	Danby	Twp	Ionia	\$39,563	\$37,384	\$36,862	\$35,030	\$35,617	\$35,566	\$220,022
341050	Easton	Twp	Ionia	\$40,808	\$38,561	\$38,022	\$36,132	\$36,738	\$36,683	\$226,944
341060	Ionia	Twp	Ionia	\$49,335	\$46,618	\$45,967	\$43,682	\$44,415	\$44,348	\$274,365
341070	Keene	Twp	Ionia	\$24,244	\$22,908	\$22,588	\$21,466	\$21,826	\$21,794	\$134,826
341080	Lyons	Twp	Ionia	\$21,926	\$20,719	\$20,429	\$19,414	\$19,740	\$19,712	\$121,940
341090	North Plains	Twp	Ionia	\$12,287	\$11,610	\$11,448	\$10,879	\$11,062	\$11,047	\$68,333
341100	Odessa	Twp	Ionia	\$23,304	\$22,020	\$21,712	\$20,633	\$20,979	\$20,950	\$129,598
341110	Orange	Twp	Ionia	\$13,068	\$12,349	\$12,176	\$11,571	\$11,765	\$11,749	\$72,678
341120	Orleans	Twp	Ionia	\$36,319	\$34,319	\$33,840	\$32,158	\$32,697	\$32,649	\$201,982
341130	Otisco	Twp	Ionia	\$30,215	\$28,551	\$28,152	\$26,753	\$27,202	\$27,163	\$168,036
341140	Portland	Twp	Ionia	\$45,072	\$42,589	\$41,994	\$39,907	\$40,576	\$40,517	\$250,655
341150	Ronald	Twp	Ionia	\$24,747	\$23,384	\$23,057	\$21,911	\$22,279	\$22,246	\$137,624
341160	Sebewa	Twp	Ionia	\$15,505	\$14,651	\$14,446	\$13,728	\$13,958	\$13,939	\$86,227

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
342010	Belding	City	Ionia	\$76,228	\$72,029	\$71,023	\$67,493	\$68,625	\$68,521	\$423,919
342020	Ionia	City	Ionia	\$116,811	\$110,378	\$108,835	\$103,426	\$105,160	\$105,002	\$649,612
342030	Portland	City	Ionia	\$51,414	\$48,582	\$47,904	\$45,522	\$46,286	\$46,218	\$285,926
343010	Clarksville	Vil	Ionia	\$5,216	\$4,929	\$4,860	\$4,619	\$4,696	\$4,692	\$29,012
343020	Hubbardston	Vil	Ionia	\$4,647	\$4,391	\$4,330	\$4,115	\$4,184	\$4,179	\$25,846
343030	Lake Odessa	Vil	Ionia	\$26,720	\$25,248	\$24,895	\$23,658	\$24,055	\$24,020	\$148,596
343040	Lyons	Vil	Ionia	\$10,447	\$9,871	\$9,733	\$9,249	\$9,405	\$9,393	\$58,098
343050	Muir	Vil	Ionia	\$7,997	\$7,557	\$7,451	\$7,081	\$7,199	\$7,190	\$44,475
343060	Pewamo	Vil	Ionia	\$6,209	\$5,867	\$5,785	\$5,498	\$5,590	\$5,586	\$34,535
343070	Saranac	Vil	Ionia	\$17,544	\$16,578	\$16,346	\$15,533	\$15,794	\$15,771	\$97,566
County Totals:				<u>\$812,093</u>	<u>\$767,366</u>	<u>\$756,642</u>	<u>\$719,037</u>	<u>\$731,098</u>	<u>\$730,037</u>	<u>\$4,516,273</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
351010	Alabaster	Twp	Iosco	\$6,448	\$6,093	\$6,008	\$5,709	\$5,805	\$5,797	\$35,860
351020	Au Sable	Twp	Iosco	\$27,104	\$25,611	\$25,253	\$23,998	\$24,400	\$24,365	\$150,731
351030	Baldwin	Twp	Iosco	\$22,430	\$21,194	\$20,898	\$19,859	\$20,193	\$20,164	\$124,738
351040	Burleigh	Twp	Iosco	\$10,420	\$9,846	\$9,709	\$9,226	\$9,381	\$9,369	\$57,951
351050	Grant	Twp	Iosco	\$20,470	\$19,343	\$19,072	\$18,124	\$18,428	\$18,403	\$113,840
351060	Oscoda	Twp	Iosco	\$92,646	\$87,544	\$86,320	\$82,030	\$83,406	\$83,281	\$515,227
351070	Plainfield	Twp	Iosco	\$50,302	\$47,531	\$46,867	\$44,538	\$45,285	\$45,218	\$279,741
351080	Reno	Twp	Iosco	\$7,812	\$7,381	\$7,278	\$6,916	\$7,032	\$7,025	\$43,444
351090	Sherman	Twp	Iosco	\$5,931	\$5,605	\$5,526	\$5,252	\$5,340	\$5,334	\$32,988
351100	Tawas	Twp	Iosco	\$23,092	\$21,820	\$21,515	\$20,446	\$20,789	\$20,758	\$128,420
351110	Wilber	Twp	Iosco	\$9,652	\$9,121	\$8,993	\$8,546	\$8,689	\$8,679	\$53,680
352010	East Tawas	City	Iosco	\$37,180	\$35,132	\$34,641	\$32,920	\$33,472	\$33,423	\$206,768
352020	Tawas City	City	Iosco	\$23,727	\$22,420	\$22,107	\$21,008	\$21,361	\$21,331	\$131,954
352030	Whittemore	City	Iosco	\$5,084	\$4,804	\$4,737	\$4,501	\$4,577	\$4,573	\$28,276
County Totals:				\$342,298	\$323,445	\$318,924	\$303,073	\$308,158	\$307,720	\$1,903,618

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
361010	Bates	Twp	Iron	\$12,194	\$11,523	\$11,362	\$10,797	\$10,978	\$10,964	\$67,818
361020	Crystal Falls	Twp	Iron	\$23,078	\$21,807	\$21,503	\$20,434	\$20,777	\$20,747	\$128,346
361030	Hematite	Twp	Iron	\$4,475	\$4,228	\$4,169	\$3,962	\$4,029	\$4,025	\$24,888
361040	Iron River	Twp	Iron	\$13,598	\$12,849	\$12,669	\$12,040	\$12,242	\$12,225	\$75,623
361050	Mansfield	Twp	Iron	\$3,191	\$3,015	\$2,973	\$2,825	\$2,872	\$2,870	\$17,746
361060	Mastodon	Twp	Iron	\$6,766	\$6,393	\$6,304	\$5,990	\$6,091	\$6,083	\$37,627
361070	Stambaugh	Twp	Iron	\$15,094	\$14,263	\$14,064	\$13,364	\$13,589	\$13,570	\$83,944
362010	Caspian	City	Iron	\$11,996	\$11,335	\$11,177	\$10,621	\$10,799	\$10,785	\$66,713
362020	Crystal Falls	City	Iron	\$19,278	\$18,217	\$17,962	\$17,069	\$17,355	\$17,332	\$107,213
362030	Gaastra	City	Iron	\$4,594	\$4,341	\$4,280	\$4,068	\$4,136	\$4,132	\$25,551
362040	Iron River	City	Iron	\$40,106	\$37,897	\$37,368	\$35,510	\$36,106	\$36,054	\$223,041
363010	Alpha	Vil	Iron	\$1,919	\$1,814	\$1,788	\$1,699	\$1,728	\$1,729	\$10,677
County Totals:				\$156,289	\$147,682	\$145,619	\$138,379	\$140,702	\$140,516	\$869,187

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
371010	Broomfield	Twp	Isabella	\$17,742	\$16,765	\$16,531	\$15,709	\$15,973	\$15,951	\$98,671
371020	Chippewa	Twp	Isabella	\$61,623	\$58,229	\$57,415	\$54,561	\$55,477	\$55,394	\$342,699
371030	Coe	Twp	Isabella	\$20,708	\$19,568	\$19,294	\$18,335	\$18,643	\$18,617	\$115,165
371040	Coldwater	Twp	Isabella	\$10,288	\$9,721	\$9,585	\$9,109	\$9,262	\$9,249	\$57,214
371050	Deerfield	Twp	Isabella	\$42,212	\$39,887	\$39,329	\$37,375	\$38,001	\$37,945	\$234,749
371060	Denver	Twp	Isabella	\$15,200	\$14,363	\$14,162	\$13,458	\$13,684	\$13,666	\$84,533
371070	Fremont	Twp	Isabella	\$19,265	\$18,204	\$17,950	\$17,057	\$17,344	\$17,319	\$107,139
371080	Gilmore	Twp	Isabella	\$19,318	\$18,254	\$17,999	\$17,104	\$17,391	\$17,368	\$107,434
371090	Isabella	Twp	Isabella	\$24,959	\$23,584	\$23,254	\$22,099	\$22,469	\$22,437	\$138,802
371100	Lincoln	Twp	Isabella	\$28,004	\$26,462	\$26,092	\$24,795	\$25,211	\$25,174	\$155,738
371110	Nottawa	Twp	Isabella	\$30,215	\$28,551	\$28,152	\$26,753	\$27,202	\$27,163	\$168,036
371120	Rolland	Twp	Isabella	\$17,279	\$16,327	\$16,099	\$15,299	\$15,556	\$15,534	\$96,094
371130	Sherman	Twp	Isabella	\$24,085	\$22,758	\$22,440	\$21,325	\$21,683	\$21,651	\$133,942
371140	Union	Twp	Isabella	\$171,165	\$161,738	\$159,478	\$151,551	\$154,093	\$153,860	\$951,885
371150	Vernon	Twp	Isabella	\$18,126	\$17,128	\$16,889	\$16,049	\$16,318	\$16,296	\$100,806
371160	Wise	Twp	Isabella	\$18,497	\$17,478	\$17,234	\$16,377	\$16,652	\$16,630	\$102,868

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 68 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
372005	Clare	City	Isabella	\$622	\$588	\$579	\$551	\$560	\$560	\$3,460
372010	Mt Pleasant	City	Isabella	\$343,443	\$324,528	\$319,993	\$304,088	\$309,188	\$308,716	\$1,909,956
373005	Lake Isabella	Vil	Isabella	\$22,258	\$21,032	\$20,738	\$19,707	\$20,038	\$20,008	\$123,781
373010	Rosebush	Vil	Isabella	\$4,872	\$4,604	\$4,539	\$4,314	\$4,386	\$4,382	\$27,097
373020	Shepherd	Vil	Isabella	\$20,060	\$18,955	\$18,690	\$17,761	\$18,059	\$18,032	\$111,557
County Totals:				\$929,941	\$878,724	\$866,442	\$823,377	\$837,190	\$835,952	\$5,171,626

Revenue Sharing Projection Report FY2013 Constitutional Payments

<u>Revshare Code</u>	<u>Local Unit Name</u>	<u>Unit Type</u>	<u>County</u>	<u>Oct 2012 Projection</u>	<u>Dec 2012 Projection</u>	<u>Feb 2013 Projection</u>	<u>Apr 2013 Projection</u>	<u>Jun 2013 Projection</u>	<u>Aug 2013 Projection</u>	<u>Total 2013 Projection</u>
381010	Blackman	Twp	Jackson	\$272,074	\$257,090	\$253,497	\$240,897	\$244,938	\$244,565	\$1,513,061
381020	Columbia	Twp	Jackson	\$81,842	\$77,334	\$76,254	\$72,463	\$73,679	\$73,568	\$455,140
381030	Concord	Twp	Jackson	\$22,152	\$20,932	\$20,639	\$19,613	\$19,942	\$19,914	\$123,192
381040	Grass Lake	Twp	Jackson	\$59,729	\$56,440	\$55,651	\$52,885	\$53,772	\$53,692	\$332,169
381050	Hanover	Twp	Jackson	\$43,086	\$40,713	\$40,144	\$38,148	\$38,788	\$38,730	\$239,609
381060	Henrietta	Twp	Jackson	\$62,298	\$58,867	\$58,044	\$55,159	\$56,085	\$56,001	\$346,454
381070	Leoni	Twp	Jackson	\$182,817	\$172,749	\$170,334	\$161,868	\$164,583	\$164,333	\$1,016,684
381080	Liberty	Twp	Jackson	\$39,206	\$37,047	\$36,529	\$34,713	\$35,296	\$35,243	\$218,034
381090	Napoleon	Twp	Jackson	\$89,720	\$84,779	\$83,594	\$79,439	\$80,772	\$80,649	\$498,953
381100	Norvell	Twp	Jackson	\$39,232	\$37,072	\$36,554	\$34,737	\$35,319	\$35,267	\$218,181
381110	Parma	Twp	Jackson	\$33,155	\$31,329	\$30,891	\$29,356	\$29,848	\$29,804	\$184,383
381120	Pulaski	Twp	Jackson	\$27,474	\$25,961	\$25,598	\$24,326	\$24,734	\$24,700	\$152,793
381130	Rives	Twp	Jackson	\$62,007	\$58,592	\$57,773	\$54,901	\$55,822	\$55,739	\$344,834
381140	Sandstone	Twp	Jackson	\$45,509	\$43,002	\$42,401	\$40,294	\$40,970	\$40,909	\$253,085
381150	Spring Arbor	Twp	Jackson	\$109,462	\$103,434	\$101,988	\$96,919	\$98,545	\$98,396	\$608,744
381160	Springport	Twp	Jackson	\$17,994	\$17,003	\$16,765	\$15,932	\$16,199	\$16,177	\$100,070

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 70 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
381170	Summit	Twp	Jackson	\$298,026	\$281,613	\$277,677	\$263,876	\$268,302	\$267,892	\$1,657,386
381180	Tompkins	Twp	Jackson	\$35,366	\$33,418	\$32,951	\$31,313	\$31,839	\$31,793	\$196,680
381190	Waterloo	Twp	Jackson	\$37,816	\$35,733	\$35,234	\$33,482	\$34,044	\$33,993	\$210,302
382010	Jackson	City	Jackson	\$442,843	\$418,453	\$412,606	\$392,097	\$398,674	\$398,064	\$2,462,737
383010	Brooklyn	Vil	Jackson	\$15,968	\$15,089	\$14,878	\$14,138	\$14,375	\$14,356	\$88,804
383020	Cement City	Vil	Jackson	\$436	\$412	\$407	\$386	\$393	\$395	\$2,429
383030	Concord	Vil	Jackson	\$13,902	\$13,137	\$12,953	\$12,309	\$12,516	\$12,500	\$77,317
383040	Grass Lake	Vil	Jackson	\$15,531	\$14,676	\$14,471	\$13,751	\$13,982	\$13,963	\$86,374
383050	Hanover	Vil	Jackson	\$5,839	\$5,517	\$5,440	\$5,170	\$5,256	\$5,251	\$32,473
383060	Parma	Vil	Jackson	\$10,182	\$9,621	\$9,487	\$9,015	\$9,166	\$9,154	\$56,625
383070	Springport	Vil	Jackson	\$10,592	\$10,009	\$9,869	\$9,378	\$9,536	\$9,524	\$58,908
County Totals:				<u>\$2,074,258</u>	<u>\$1,960,022</u>	<u>\$1,932,629</u>	<u>\$1,836,565</u>	<u>\$1,867,375</u>	<u>\$1,864,572</u>	<u>\$11,535,421</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
391010	Alamo	Twp	Kalamazoo	\$49,812	\$47,069	\$46,411	\$44,104	\$44,844	\$44,776	\$277,016
391020	Brady	Twp	Kalamazoo	\$47,839	\$45,204	\$44,573	\$42,357	\$43,068	\$43,003	\$266,044
391030	Charleston	Twp	Kalamazoo	\$25,713	\$24,297	\$23,958	\$22,767	\$23,149	\$23,116	\$143,000
391040	Climax	Twp	Kalamazoo	\$22,456	\$21,219	\$20,923	\$19,883	\$20,216	\$20,188	\$124,885
391050	Comstock	Twp	Kalamazoo	\$196,680	\$185,848	\$183,251	\$174,143	\$177,064	\$176,795	\$1,093,781
391060	Cooper	Twp	Kalamazoo	\$133,879	\$126,505	\$124,737	\$118,537	\$120,526	\$120,344	\$744,528
391070	Kalamazoo	Twp	Kalamazoo	\$290,214	\$274,231	\$270,399	\$256,959	\$261,269	\$260,869	\$1,613,941
391080	Oshtemo	Twp	Kalamazoo	\$287,394	\$271,566	\$267,771	\$254,462	\$258,730	\$258,334	\$1,598,257
391090	Pavilion	Twp	Kalamazoo	\$82,385	\$77,847	\$76,759	\$72,944	\$74,168	\$74,056	\$458,159
391100	Prairie Ronde	Twp	Kalamazoo	\$29,792	\$28,151	\$27,757	\$26,378	\$26,820	\$26,781	\$165,679
391110	Richland	Twp	Kalamazoo	\$90,422	\$85,442	\$84,248	\$80,060	\$81,403	\$81,281	\$502,856
391120	Ross	Twp	Kalamazoo	\$50,474	\$47,694	\$47,028	\$44,690	\$45,440	\$45,372	\$280,698
391130	Schoolcraft	Twp	Kalamazoo	\$58,498	\$55,276	\$54,504	\$51,795	\$52,663	\$52,585	\$325,321
391140	Texas	Twp	Kalamazoo	\$194,602	\$183,884	\$181,314	\$172,302	\$175,192	\$174,926	\$1,082,220
391150	Wakeshma	Twp	Kalamazoo	\$17,226	\$16,277	\$16,050	\$15,252	\$15,508	\$15,486	\$95,799
392010	Galesburg	City	Kalamazoo	\$26,601	\$25,136	\$24,784	\$23,552	\$23,947	\$23,913	\$147,933

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 72 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
392020	Kalamazoo	City	Kalamazoo	\$980,319	\$926,328	\$913,383	\$867,984	\$882,543	\$881,191	\$5,451,748
392030	Parchment	City	Kalamazoo	\$23,886	\$22,571	\$22,255	\$21,149	\$21,504	\$21,473	\$132,838
392040	Portage	City	Kalamazoo	\$612,949	\$579,191	\$571,097	\$542,711	\$551,814	\$550,970	\$3,408,732
393010	Augusta	Vil	Kalamazoo	\$11,718	\$11,072	\$10,918	\$10,375	\$10,549	\$10,535	\$65,167
393020	Climax	Vil	Kalamazoo	\$10,155	\$9,596	\$9,462	\$8,992	\$9,142	\$9,131	\$56,478
393030	Richland	Vil	Kalamazoo	\$9,943	\$9,396	\$9,264	\$8,804	\$8,952	\$8,941	\$55,300
393040	Schoolcraft	Vil	Kalamazoo	\$20,192	\$19,080	\$18,813	\$17,878	\$18,178	\$18,153	\$112,294
393050	Vicksburg	Vil	Kalamazoo	\$38,478	\$36,359	\$35,850	\$34,068	\$34,640	\$34,589	\$213,984
County Totals:				\$3,311,627	\$3,129,239	\$3,085,509	\$2,932,146	\$2,981,329	\$2,976,808	\$18,416,658

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
401010	Bear Lake	Twp	Kalkaska	\$8,831	\$8,345	\$8,228	\$7,819	\$7,950	\$7,941	\$49,114
401020	Blue Lake	Twp	Kalkaska	\$5,124	\$4,842	\$4,774	\$4,537	\$4,613	\$4,606	\$28,496
401030	Boardman	Twp	Kalkaska	\$20,258	\$19,142	\$18,875	\$17,937	\$18,238	\$18,212	\$112,662
401040	Clearwater	Twp	Kalkaska	\$32,360	\$30,578	\$30,151	\$28,652	\$29,133	\$29,091	\$179,965
401050	Cold Springs	Twp	Kalkaska	\$19,384	\$18,317	\$18,061	\$17,163	\$17,451	\$17,426	\$107,802
401060	Excelsior	Twp	Kalkaska	\$12,618	\$11,923	\$11,757	\$11,172	\$11,360	\$11,344	\$70,174
401070	Garfield	Twp	Kalkaska	\$10,645	\$10,059	\$9,918	\$9,425	\$9,583	\$9,572	\$59,202
401080	Kalkaska	Twp	Kalkaska	\$35,777	\$33,806	\$33,334	\$31,677	\$32,208	\$32,161	\$198,963
401090	Oliver	Twp	Kalkaska	\$3,720	\$3,515	\$3,466	\$3,294	\$3,349	\$3,347	\$20,691
401100	Orange	Twp	Kalkaska	\$16,326	\$15,426	\$15,211	\$14,455	\$14,697	\$14,677	\$90,792
401110	Rapid River	Twp	Kalkaska	\$15,160	\$14,325	\$14,125	\$13,423	\$13,648	\$13,631	\$84,312
401120	Springfield	Twp	Kalkaska	\$20,165	\$19,055	\$18,789	\$17,855	\$18,154	\$18,128	\$112,146
403010	Kalkaska	Vil	Kalkaska	\$26,389	\$24,935	\$24,587	\$23,365	\$23,757	\$23,722	\$146,755
County Totals:				\$226,757	\$214,268	\$211,276	\$200,774	\$204,141	\$203,858	\$1,261,074

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
411010	Ada	Twp	Kent	\$174,012	\$164,428	\$162,130	\$154,072	\$156,656	\$156,419	\$967,717
411020	Algoma	Twp	Kent	\$131,508	\$124,266	\$122,529	\$116,439	\$118,392	\$118,213	\$731,347
411030	Alpine	Twp	Kent	\$176,581	\$166,856	\$164,524	\$156,346	\$158,969	\$158,726	\$982,002
411040	Bowne	Twp	Kent	\$40,835	\$38,586	\$38,046	\$36,155	\$36,762	\$36,707	\$227,091
411050	Byron	Twp	Kent	\$269,016	\$254,200	\$250,647	\$238,189	\$242,184	\$241,815	\$1,496,051
411060	Caledonia	Twp	Kent	\$143,280	\$135,389	\$133,497	\$126,861	\$128,989	\$128,793	\$796,809
411070	Cannon	Twp	Kent	\$176,581	\$166,856	\$164,524	\$156,346	\$158,969	\$158,726	\$982,002
411080	Cascade	Twp	Kent	\$226,870	\$214,375	\$211,379	\$200,873	\$204,242	\$203,930	\$1,261,669
411090	Courtland	Twp	Kent	\$101,663	\$96,064	\$94,722	\$90,014	\$91,524	\$91,386	\$565,373
411100	Gaines	Twp	Kent	\$332,956	\$314,619	\$310,222	\$294,803	\$299,748	\$299,289	\$1,851,637
411110	Grand Rapids	Twp	Kent	\$220,607	\$208,457	\$205,544	\$195,327	\$198,604	\$198,301	\$1,226,840
411120	Grattan	Twp	Kent	\$47,945	\$45,304	\$44,671	\$42,451	\$43,163	\$43,099	\$266,633
411130	Lowell	Twp	Kent	\$78,770	\$74,432	\$73,391	\$69,744	\$70,913	\$70,807	\$438,057
411140	Nelson	Twp	Kent	\$56,459	\$53,349	\$52,604	\$49,989	\$50,828	\$50,752	\$313,981
411150	Oakfield	Twp	Kent	\$76,559	\$72,342	\$71,331	\$67,786	\$68,923	\$68,819	\$425,760
411160	Plainfield	Twp	Kent	\$409,833	\$387,262	\$381,850	\$362,870	\$368,957	\$368,392	\$2,279,164

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 75 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
411170	Solon	Twp	Kent	\$79,101	\$74,744	\$73,700	\$70,037	\$71,211	\$71,105	\$439,898
411180	Sparta	Twp	Kent	\$65,807	\$62,183	\$61,314	\$58,266	\$59,243	\$59,155	\$365,968
411190	Spencer	Twp	Kent	\$52,142	\$49,271	\$48,582	\$46,167	\$46,942	\$46,872	\$289,976
411200	Tyrone	Twp	Kent	\$46,316	\$43,765	\$43,154	\$41,009	\$41,697	\$41,635	\$257,576
411210	Vergennes	Twp	Kent	\$55,466	\$52,411	\$51,679	\$49,110	\$49,934	\$49,858	\$308,458
412010	Cedar Springs	City	Kent	\$46,462	\$43,903	\$43,290	\$41,138	\$41,828	\$41,765	\$258,386
412020	East Grand Rapids	City	Kent	\$141,598	\$133,800	\$131,930	\$125,372	\$127,475	\$127,282	\$787,457
412030	Grand Rapids	City	Kent	\$2,483,151	\$2,346,394	\$2,313,605	\$2,198,608	\$2,235,486	\$2,232,055	\$13,809,299
412040	Grandville	City	Kent	\$203,619	\$192,404	\$189,716	\$180,286	\$183,310	\$183,031	\$1,132,366
412050	Kentwood	City	Kent	\$644,926	\$609,407	\$600,891	\$571,024	\$580,602	\$579,712	\$3,586,562
412060	Lowell	City	Kent	\$50,090	\$47,331	\$46,670	\$44,350	\$45,094	\$45,027	\$278,562
412070	Rockford	City	Kent	\$75,724	\$71,554	\$70,554	\$67,047	\$68,172	\$68,070	\$421,121
412080	Walker	City	Kent	\$311,651	\$294,487	\$290,372	\$275,939	\$280,568	\$280,140	\$1,733,157
412090	Wyoming	City	Kent	\$955,002	\$902,406	\$889,795	\$845,569	\$859,752	\$858,433	\$5,310,957
413010	Caledonia	Vil	Kent	\$20,007	\$18,905	\$18,640	\$17,714	\$18,011	\$17,986	\$111,263
413020	Casnovia	Vil	Kent	\$2,330	\$2,202	\$2,171	\$2,063	\$2,097	\$2,096	\$12,959

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 76 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
413030	Kent City	Vil	Kent	\$13,995	\$13,224	\$13,040	\$12,391	\$12,599	\$12,583	\$77,832
413040	Sand Lake	Vil	Kent	\$6,620	\$6,255	\$6,168	\$5,861	\$5,960	\$5,953	\$36,817
413050	Sparta	Vil	Kent	\$54,817	\$51,798	\$51,074	\$48,535	\$49,350	\$49,276	\$304,850
County Totals:				<u>\$7,972,299</u>	<u>\$7,533,229</u>	<u>\$7,427,956</u>	<u>\$7,058,751</u>	<u>\$7,177,154</u>	<u>\$7,166,208</u>	<u>\$44,335,597</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
421010	Allouez	Twp	Keweenaw	\$18,868	\$17,829	\$17,580	\$16,706	\$16,986	\$16,961	\$104,930
421020	Eagle Harbor	Twp	Keweenaw	\$2,873	\$2,715	\$2,677	\$2,544	\$2,586	\$2,583	\$15,978
421030	Grant	Twp	Keweenaw	\$2,899	\$2,740	\$2,701	\$2,567	\$2,610	\$2,609	\$16,126
421040	Houghton	Twp	Keweenaw	\$1,059	\$1,000	\$986	\$937	\$953	\$955	\$5,890
421050	Sherman	Twp	Keweenaw	\$887	\$838	\$826	\$785	\$798	\$799	\$4,933
423010	Ahmeek	Vil	Keweenaw	\$1,933	\$1,826	\$1,801	\$1,711	\$1,740	\$1,739	\$10,750
County Totals:				<u>\$28,519</u>	<u>\$26,948</u>	<u>\$26,571</u>	<u>\$25,250</u>	<u>\$25,673</u>	<u>\$25,646</u>	<u>\$158,607</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
431010	Chase	Twp	Lake	\$15,054	\$14,225	\$14,027	\$13,329	\$13,553	\$13,535	\$83,723
431020	Cherry Valley	Twp	Lake	\$5,243	\$4,954	\$4,885	\$4,642	\$4,720	\$4,715	\$29,159
431030	Dover	Twp	Lake	\$5,230	\$4,942	\$4,873	\$4,630	\$4,708	\$4,703	\$29,086
431040	Eden	Twp	Lake	\$6,448	\$6,093	\$6,008	\$5,709	\$5,805	\$5,797	\$35,860
431050	Elk	Twp	Lake	\$13,042	\$12,324	\$12,151	\$11,547	\$11,741	\$11,725	\$72,530
431060	Ellsworth	Twp	Lake	\$9,228	\$8,720	\$8,598	\$8,171	\$8,308	\$8,298	\$51,323
431070	Lake	Twp	Lake	\$11,413	\$10,785	\$10,634	\$10,105	\$10,275	\$10,261	\$63,473
431080	Newkirk	Twp	Lake	\$5,746	\$5,430	\$5,354	\$5,088	\$5,173	\$5,166	\$31,957
431090	Peacock	Twp	Lake	\$6,514	\$6,155	\$6,069	\$5,768	\$5,864	\$5,858	\$36,228
431100	Pinora	Twp	Lake	\$9,493	\$8,970	\$8,845	\$8,405	\$8,546	\$8,537	\$52,796
431110	Pleasant Plains	Twp	Lake	\$13,518	\$12,774	\$12,595	\$11,969	\$12,170	\$12,155	\$75,181
431120	Sauble	Twp	Lake	\$4,409	\$4,166	\$4,108	\$3,903	\$3,969	\$3,965	\$24,520
431130	Sweetwater	Twp	Lake	\$3,244	\$3,065	\$3,022	\$2,872	\$2,920	\$2,917	\$18,040
431140	Webber	Twp	Lake	\$13,916	\$13,149	\$12,966	\$12,321	\$12,528	\$12,510	\$77,390
431150	Yates	Twp	Lake	\$10,076	\$9,521	\$9,388	\$8,921	\$9,071	\$9,059	\$56,036
433010	Baldwin	Vil	Lake	\$14,075	\$13,299	\$13,114	\$12,462	\$12,671	\$12,653	\$78,274

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 79 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
433020	Luther	Vil	Lake	\$4,210	\$3,978	\$3,923	\$3,728	\$3,790	\$3,787	\$23,416
County Totals:				\$150,859	\$142,550	\$140,560	\$133,570	\$135,812	\$135,641	\$838,992

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
441010	Almont	Twp	Lapeer	\$51,758	\$48,908	\$48,224	\$45,827	\$46,596	\$46,528	\$287,841
441020	Arcadia	Twp	Lapeer	\$41,219	\$38,948	\$38,404	\$36,495	\$37,107	\$37,054	\$229,227
441030	Attica	Twp	Lapeer	\$62,960	\$59,493	\$58,661	\$55,746	\$56,681	\$56,595	\$350,136
441040	Burlington	Twp	Lapeer	\$15,280	\$14,438	\$14,236	\$13,529	\$13,756	\$13,736	\$84,975
441050	Burnside	Twp	Lapeer	\$24,681	\$23,321	\$22,995	\$21,852	\$22,219	\$22,188	\$137,256
441060	Deerfield	Twp	Lapeer	\$75,407	\$71,254	\$70,258	\$66,766	\$67,886	\$67,782	\$419,353
441070	Dryden	Twp	Lapeer	\$50,540	\$47,757	\$47,089	\$44,749	\$45,499	\$45,432	\$281,066
441080	Elba	Twp	Lapeer	\$69,514	\$65,686	\$64,768	\$61,549	\$62,581	\$62,488	\$386,586
441090	Goodland	Twp	Lapeer	\$24,204	\$22,871	\$22,551	\$21,430	\$21,790	\$21,759	\$134,605
441100	Hadley	Twp	Lapeer	\$59,954	\$56,652	\$55,861	\$53,084	\$53,975	\$53,895	\$333,421
441110	Imlay	Twp	Lapeer	\$41,417	\$39,136	\$38,589	\$36,671	\$37,286	\$37,232	\$230,331
441120	Lapeer	Twp	Lapeer	\$66,946	\$63,259	\$62,375	\$59,274	\$60,269	\$60,177	\$372,300
441130	Marathon	Twp	Lapeer	\$45,826	\$43,302	\$42,697	\$40,575	\$41,256	\$41,196	\$254,852
441140	Mayfield	Twp	Lapeer	\$105,331	\$99,530	\$98,139	\$93,261	\$94,826	\$94,683	\$585,770
441150	Metamora	Twp	Lapeer	\$48,779	\$46,093	\$45,448	\$43,189	\$43,914	\$43,850	\$271,273
441160	North Branch	Twp	Lapeer	\$34,585	\$32,680	\$32,223	\$30,622	\$31,135	\$31,090	\$192,335

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 81 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
441170	Oregon	Twp	Lapeer	\$76,612	\$72,392	\$71,381	\$67,833	\$68,970	\$68,866	\$426,054
441180	Rich	Twp	Lapeer	\$21,490	\$20,306	\$20,022	\$19,027	\$19,346	\$19,319	\$119,510
442005	Brown City	City	Lapeer	\$119	\$112	\$111	\$105	\$107	\$108	\$662
442010	Imlay City	City	Lapeer	\$47,627	\$45,004	\$44,375	\$42,170	\$42,877	\$42,813	\$264,866
442020	Lapeer	City	Lapeer	\$110,032	\$103,972	\$102,519	\$97,423	\$99,057	\$98,907	\$611,910
443010	Almont	Vil	Lapeer	\$35,406	\$33,456	\$32,988	\$31,349	\$31,874	\$31,828	\$196,901
443020	Clifford	Vil	Lapeer	\$4,290	\$4,053	\$3,997	\$3,798	\$3,862	\$3,857	\$23,857
443030	Columbiaville	Vil	Lapeer	\$10,420	\$9,846	\$9,709	\$9,226	\$9,381	\$9,369	\$57,951
443040	Dryden	Vil	Lapeer	\$12,592	\$11,898	\$11,732	\$11,149	\$11,336	\$11,320	\$70,027
443050	Metamora	Vil	Lapeer	\$7,481	\$7,069	\$6,970	\$6,623	\$6,734	\$6,727	\$41,604
443060	North Branch	Vil	Lapeer	\$13,677	\$12,924	\$12,743	\$12,110	\$12,313	\$12,298	\$76,065
443070	Otter Lake	Vil	Lapeer	\$4,237	\$4,003	\$3,947	\$3,751	\$3,814	\$3,811	\$23,563
County Totals:				\$1,162,384	\$1,098,363	\$1,083,012	\$1,029,183	\$1,046,447	\$1,044,908	\$6,464,297

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
451010	Bingham	Twp	Leelanau	\$33,062	\$31,241	\$30,805	\$29,273	\$29,765	\$29,721	\$183,867
451020	Centerville	Twp	Leelanau	\$16,868	\$15,939	\$15,717	\$14,935	\$15,186	\$15,166	\$93,811
451030	Cleveland	Twp	Leelanau	\$13,651	\$12,899	\$12,719	\$12,087	\$12,289	\$12,273	\$75,918
451040	Elmwood	Twp	Leelanau	\$59,623	\$56,340	\$55,552	\$52,791	\$53,677	\$53,597	\$331,580
451050	Empire	Twp	Leelanau	\$10,685	\$10,096	\$9,955	\$9,460	\$9,619	\$9,608	\$59,423
451060	Glen Arbor	Twp	Leelanau	\$11,373	\$10,747	\$10,597	\$10,070	\$10,239	\$10,226	\$63,252
451070	Kasson	Twp	Leelanau	\$21,304	\$20,131	\$19,850	\$18,863	\$19,179	\$19,152	\$118,479
451080	Leelanau	Twp	Leelanau	\$19,874	\$18,780	\$18,517	\$17,597	\$17,892	\$17,866	\$110,526
451090	Leland	Twp	Leelanau	\$27,051	\$25,561	\$25,204	\$23,951	\$24,353	\$24,317	\$150,437
451100	Solon	Twp	Leelanau	\$19,980	\$18,880	\$18,616	\$17,691	\$17,987	\$17,961	\$111,115
451110	Suttons Bay	Twp	Leelanau	\$31,116	\$29,402	\$28,991	\$27,550	\$28,012	\$27,972	\$173,043
452010	Traverse City	City	Leelanau	\$2,542	\$2,402	\$2,368	\$2,250	\$2,288	\$2,288	\$14,138
453010	Empire	Vil	Leelanau	\$4,965	\$4,691	\$4,626	\$4,396	\$4,470	\$4,465	\$27,613
453020	Northport	Vil	Leelanau	\$6,964	\$6,581	\$6,489	\$6,166	\$6,270	\$6,262	\$38,732
453030	Suttons Bay	Vil	Leelanau	\$8,182	\$7,732	\$7,624	\$7,245	\$7,366	\$7,357	\$45,506
County Totals:				\$287,240	\$271,422	\$267,630	\$254,325	\$258,592	\$258,231	\$1,597,440

Revenue Sharing Projection Report FY2013 Constitutional Payments

<u>Revshare Code</u>	<u>Local Unit Name</u>	<u>Unit Type</u>	<u>County</u>	<u>Oct 2012 Projection</u>	<u>Dec 2012 Projection</u>	<u>Feb 2013 Projection</u>	<u>Apr 2013 Projection</u>	<u>Jun 2013 Projection</u>	<u>Aug 2013 Projection</u>	<u>Total 2013 Projection</u>
461010	Adrian	Twp	Lenawee	\$79,909	\$75,508	\$74,452	\$70,752	\$71,939	\$71,829	\$444,389
461020	Blissfield	Twp	Lenawee	\$8,487	\$8,019	\$7,907	\$7,514	\$7,640	\$7,633	\$47,200
461030	Cambridge	Twp	Lenawee	\$63,768	\$60,256	\$59,414	\$56,461	\$57,408	\$57,321	\$354,628
461040	Clinton	Twp	Lenawee	\$16,789	\$15,864	\$15,643	\$14,865	\$15,114	\$15,094	\$93,369
461050	Deerfield	Twp	Lenawee	\$8,871	\$8,382	\$8,265	\$7,854	\$7,986	\$7,977	\$49,335
461060	Dover	Twp	Lenawee	\$22,019	\$20,806	\$20,516	\$19,496	\$19,823	\$19,795	\$122,455
461070	Fairfield	Twp	Lenawee	\$23,357	\$22,070	\$21,762	\$20,680	\$21,027	\$20,996	\$129,892
461080	Franklin	Twp	Lenawee	\$42,026	\$39,712	\$39,157	\$37,210	\$37,835	\$37,778	\$233,718
461090	Hudson	Twp	Lenawee	\$17,530	\$16,565	\$16,333	\$15,522	\$15,782	\$15,761	\$97,493
461100	Macon	Twp	Lenawee	\$19,676	\$18,592	\$18,332	\$17,421	\$17,713	\$17,688	\$109,422
461110	Madison	Twp	Lenawee	\$98,697	\$93,262	\$91,958	\$87,388	\$88,853	\$88,720	\$548,878
461120	Medina	Twp	Lenawee	\$14,432	\$13,637	\$13,447	\$12,778	\$12,993	\$12,975	\$80,262
461130	Ogden	Twp	Lenawee	\$12,883	\$12,173	\$12,003	\$11,407	\$11,598	\$11,583	\$71,647
461140	Palmyra	Twp	Lenawee	\$27,488	\$25,974	\$25,611	\$24,338	\$24,746	\$24,710	\$152,867
461150	Raisin	Twp	Lenawee	\$100,088	\$94,575	\$93,254	\$88,619	\$90,105	\$89,969	\$556,610
461160	Ridgeway	Twp	Lenawee	\$12,658	\$11,961	\$11,794	\$11,207	\$11,395	\$11,380	\$70,395

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 84 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
461170	Riga	Twp	Lenawee	\$18,616	\$17,591	\$17,345	\$16,483	\$16,759	\$16,737	\$103,531
461180	Rollin	Twp	Lenawee	\$37,604	\$35,533	\$35,036	\$33,295	\$33,853	\$33,803	\$209,124
461190	Rome	Twp	Lenawee	\$23,714	\$22,408	\$22,095	\$20,997	\$21,349	\$21,318	\$131,881
461200	Seneca	Twp	Lenawee	\$16,286	\$15,389	\$15,174	\$14,420	\$14,661	\$14,641	\$90,571
461210	Tecumseh	Twp	Lenawee	\$26,111	\$24,673	\$24,328	\$23,119	\$23,506	\$23,472	\$145,209
461220	Woodstock	Twp	Lenawee	\$38,729	\$36,596	\$36,085	\$34,291	\$34,866	\$34,816	\$215,383
462010	Adrian	City	Lenawee	\$278,443	\$263,108	\$259,431	\$246,536	\$250,672	\$250,290	\$1,548,480
462020	Hudson	City	Lenawee	\$30,546	\$28,864	\$28,461	\$27,046	\$27,500	\$27,460	\$169,877
462030	Morenci	City	Lenawee	\$29,394	\$27,775	\$27,387	\$26,026	\$26,463	\$26,425	\$163,470
462040	Tecumseh	City	Lenawee	\$112,826	\$106,612	\$105,122	\$99,897	\$101,572	\$101,418	\$627,447
463010	Addison	Vil	Lenawee	\$8,010	\$7,569	\$7,463	\$7,092	\$7,211	\$7,204	\$44,549
463020	Blissfield	Vil	Lenawee	\$44,224	\$41,789	\$41,205	\$39,157	\$39,813	\$39,754	\$245,942
463030	Britton	Vil	Lenawee	\$7,759	\$7,331	\$7,229	\$6,870	\$6,985	\$6,976	\$43,150
463040	Cement City	Vil	Lenawee	\$5,362	\$5,067	\$4,996	\$4,748	\$4,827	\$4,822	\$29,822
463050	Clayton	Vil	Lenawee	\$4,554	\$4,304	\$4,243	\$4,032	\$4,100	\$4,097	\$25,330
463060	Clinton	Vil	Lenawee	\$30,930	\$29,227	\$28,818	\$27,386	\$27,845	\$27,806	\$172,012

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 85 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
463070	Deerfield	Vil	Lenawee	\$11,890	\$11,235	\$11,078	\$10,527	\$10,704	\$10,690	\$66,124
463080	Onsted	Vil	Lenawee	\$12,141	\$11,473	\$11,312	\$10,750	\$10,930	\$10,917	\$67,523
County Totals:				<u>\$1,305,817</u>	<u>\$1,233,900</u>	<u>\$1,216,656</u>	<u>\$1,156,184</u>	<u>\$1,175,573</u>	<u>\$1,173,855</u>	<u>\$7,261,985</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
471010	Brighton	Twp	Livingston	\$235,569	\$222,595	\$219,485	\$208,575	\$212,074	\$211,750	\$1,310,048
471020	Cohoctah	Twp	Livingston	\$43,920	\$41,501	\$40,921	\$38,887	\$39,539	\$39,480	\$244,248
471030	Conway	Twp	Livingston	\$46,952	\$44,366	\$43,746	\$41,572	\$42,269	\$42,206	\$261,111
471040	Deerfield	Twp	Livingston	\$55,214	\$52,173	\$51,444	\$48,887	\$49,707	\$49,634	\$307,059
471050	Genoa	Twp	Livingston	\$262,448	\$247,994	\$244,528	\$232,374	\$236,272	\$235,912	\$1,459,528
471060	Green Oak	Twp	Livingston	\$230,723	\$218,016	\$214,969	\$204,284	\$207,711	\$207,394	\$1,283,097
471070	Hamburg	Twp	Livingston	\$280,244	\$264,810	\$261,109	\$248,131	\$252,293	\$251,907	\$1,558,494
471080	Handy	Twp	Livingston	\$67,793	\$64,059	\$63,164	\$60,025	\$61,031	\$60,941	\$377,013
471090	Hartland	Twp	Livingston	\$194,151	\$183,459	\$180,895	\$171,904	\$174,787	\$174,520	\$1,079,716
471100	Howell	Twp	Livingston	\$88,740	\$83,853	\$82,681	\$78,571	\$79,889	\$79,770	\$493,504
471110	Iosco	Twp	Livingston	\$50,328	\$47,556	\$46,892	\$44,561	\$45,309	\$45,242	\$279,888
471120	Marion	Twp	Livingston	\$132,356	\$125,066	\$123,319	\$117,189	\$119,155	\$118,975	\$736,060
471130	Oceola	Twp	Livingston	\$158,043	\$149,339	\$147,252	\$139,933	\$142,280	\$142,065	\$878,912
471140	Putnam	Twp	Livingston	\$77,075	\$72,830	\$71,812	\$68,243	\$69,388	\$69,283	\$428,631
471150	Tyrone	Twp	Livingston	\$132,674	\$125,367	\$123,615	\$117,471	\$119,441	\$119,259	\$737,827
471160	Unadilla	Twp	Livingston	\$44,568	\$42,114	\$41,525	\$39,461	\$40,123	\$40,065	\$247,856

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 87 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
472010	Brighton	City	Livingston	\$98,565	\$93,137	\$91,835	\$87,270	\$88,734	\$88,601	\$548,142
472015	Fenton	City	Livingston	\$132	\$125	\$123	\$117	\$119	\$120	\$736
472020	Howell	City	Livingston	\$124,266	\$117,422	\$115,781	\$110,026	\$111,872	\$111,701	\$691,068
473010	Fowlerville	Vil	Livingston	\$38,213	\$36,108	\$35,604	\$33,834	\$34,402	\$34,350	\$212,511
473020	Pinckney	Vil	Livingston	\$32,135	\$30,365	\$29,941	\$28,453	\$28,930	\$28,889	\$178,713
County Totals:				<u>\$2,394,109</u>	<u>\$2,262,255</u>	<u>\$2,230,641</u>	<u>\$2,119,768</u>	<u>\$2,155,325</u>	<u>\$2,152,064</u>	<u>\$13,314,162</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
481010	Columbus	Twp	Luce	\$2,701	\$2,552	\$2,516	\$2,391	\$2,431	\$2,430	\$15,021
481020	Lakefield	Twp	Luce	\$14,048	\$13,274	\$13,089	\$12,438	\$12,647	\$12,631	\$78,127
481030	Mcmillan	Twp	Luce	\$15,531	\$14,676	\$14,471	\$13,751	\$13,982	\$13,963	\$86,374
481040	Pentland	Twp	Luce	\$28,110	\$26,562	\$26,191	\$24,889	\$25,306	\$25,270	\$156,328
483010	Newberry	Vil	Luce	\$20,112	\$19,005	\$18,739	\$17,808	\$18,106	\$18,082	\$111,852
County Totals:				\$80,502	\$76,069	\$75,006	\$71,277	\$72,472	\$72,376	\$447,702

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
491010	Bois Blanc	Twp	Mackinac	\$1,257	\$1,188	\$1,172	\$1,113	\$1,132	\$1,133	\$6,995
491020	Brevort	Twp	Mackinac	\$7,865	\$7,431	\$7,328	\$6,963	\$7,080	\$7,072	\$43,739
491030	Clark	Twp	Mackinac	\$27,223	\$25,724	\$25,364	\$24,103	\$24,508	\$24,472	\$151,394
491040	Garfield	Twp	Mackinac	\$15,174	\$14,338	\$14,138	\$13,435	\$13,660	\$13,641	\$84,386
491050	Hendricks	Twp	Mackinac	\$2,025	\$1,914	\$1,887	\$1,793	\$1,823	\$1,824	\$11,266
491060	Hudson	Twp	Mackinac	\$2,396	\$2,264	\$2,232	\$2,121	\$2,157	\$2,158	\$13,328
491070	Marquette	Twp	Mackinac	\$7,984	\$7,544	\$7,439	\$7,069	\$7,187	\$7,179	\$44,402
491080	Moran	Twp	Mackinac	\$13,161	\$12,436	\$12,262	\$11,653	\$11,848	\$11,833	\$73,193
491090	Newton	Twp	Mackinac	\$5,653	\$5,342	\$5,267	\$5,006	\$5,089	\$5,085	\$31,442
491100	Portage	Twp	Mackinac	\$12,989	\$12,273	\$12,102	\$11,500	\$11,693	\$11,679	\$72,236
491110	St Ignace	Twp	Mackinac	\$12,433	\$11,748	\$11,584	\$11,008	\$11,193	\$11,177	\$69,143
492010	Mackinac Island	City	Mackinac	\$6,514	\$6,155	\$6,069	\$5,768	\$5,864	\$5,858	\$36,228
492020	St Ignace	City	Mackinac	\$32,387	\$30,603	\$30,175	\$28,676	\$29,157	\$29,114	\$180,112
County Totals:				\$147,061	\$138,960	\$137,019	\$130,208	\$132,391	\$132,225	\$817,864

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
501010	Armada	Twp	Macomb	\$48,316	\$45,655	\$45,017	\$42,779	\$43,497	\$43,431	\$268,695
501020	Bruce	Twp	Macomb	\$91,984	\$86,918	\$85,704	\$81,444	\$82,810	\$82,685	\$511,545
501030	Chesterfield	Twp	Macomb	\$574,405	\$542,770	\$535,185	\$508,584	\$517,114	\$516,321	\$3,194,379
501040	Clinton	Twp	Macomb	\$1,281,669	\$1,211,082	\$1,194,158	\$1,134,803	\$1,153,838	\$1,152,067	\$7,127,617
501050	Harrison	Twp	Macomb	\$325,554	\$307,625	\$303,326	\$288,249	\$293,084	\$292,636	\$1,810,474
501070	Lenox	Twp	Macomb	\$68,799	\$65,010	\$64,102	\$60,916	\$61,937	\$61,845	\$382,609
501080	Macomb	Twp	Macomb	\$1,053,713	\$995,681	\$981,767	\$932,969	\$948,618	\$947,161	\$5,859,909
501090	Ray	Twp	Macomb	\$49,507	\$46,781	\$46,127	\$43,834	\$44,570	\$44,503	\$275,322
501100	Richmond	Twp	Macomb	\$48,528	\$45,855	\$45,214	\$42,967	\$43,687	\$43,622	\$269,873
501110	Shelby	Twp	Macomb	\$977,233	\$923,413	\$910,509	\$865,253	\$879,766	\$878,417	\$5,434,591
501120	Washington	Twp	Macomb	\$308,460	\$291,472	\$287,399	\$273,114	\$277,695	\$277,271	\$1,715,411
502010	Centerline	City	Macomb	\$109,330	\$103,309	\$101,865	\$96,802	\$98,425	\$98,276	\$608,007
502020	Eastpointe	City	Macomb	\$429,562	\$405,904	\$400,232	\$380,339	\$386,718	\$386,126	\$2,388,881
502030	Fraser	City	Macomb	\$191,728	\$181,169	\$178,637	\$169,758	\$172,606	\$172,343	\$1,066,241
502035	Grosse Pte Shores	City	Macomb	\$1,046	\$988	\$974	\$926	\$941	\$942	\$5,817
502040	Memphis	City	Macomb	\$10,897	\$10,297	\$10,153	\$9,648	\$9,810	\$9,796	\$60,601

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 91 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
502050	Mt Clemens	City	Macomb	\$208,465	\$196,984	\$194,231	\$184,577	\$187,673	\$187,386	\$1,159,316
502060	New Baltimore	City	Macomb	\$160,003	\$151,191	\$149,078	\$141,668	\$144,045	\$143,825	\$889,810
502070	Richmond	City	Macomb	\$75,910	\$71,729	\$70,727	\$67,211	\$68,339	\$68,236	\$422,152
502080	Roseville	City	Macomb	\$626,282	\$591,790	\$583,521	\$554,517	\$563,818	\$562,955	\$3,482,883
502090	St Clair Shores	City	Macomb	\$790,682	\$747,136	\$736,695	\$700,078	\$711,821	\$710,729	\$4,397,141
502100	Sterling Hts	City	Macomb	\$1,717,336	\$1,622,754	\$1,600,078	\$1,520,547	\$1,546,052	\$1,543,678	\$9,550,445
502110	Utica	City	Macomb	\$62,987	\$59,518	\$58,686	\$55,769	\$56,704	\$56,619	\$350,283
502120	Warren	City	Macomb	\$1,775,026	\$1,677,268	\$1,653,829	\$1,571,627	\$1,597,988	\$1,595,536	\$9,871,274
503010	Armada	Vil	Macomb	\$22,906	\$21,645	\$21,342	\$20,281	\$20,622	\$20,593	\$127,389
503030	New Haven	Vil	Macomb	\$61,464	\$58,079	\$57,267	\$54,421	\$55,334	\$55,250	\$341,815
503040	Romeo	Vil	Macomb	\$47,614	\$44,992	\$44,363	\$42,158	\$42,865	\$42,801	\$264,793
County Totals:				<u>\$11,119,406</u>	<u>\$10,507,015</u>	<u>\$10,360,186</u>	<u>\$9,845,239</u>	<u>\$10,010,377</u>	<u>\$9,995,050</u>	<u>\$61,837,273</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
511010	Arcadia	Twp	Manistee	\$8,460	\$7,994	\$7,883	\$7,491	\$7,617	\$7,608	\$47,053
511020	Bear Lake	Twp	Manistee	\$19,397	\$18,329	\$18,073	\$17,175	\$17,463	\$17,438	\$107,875
511030	Brown	Twp	Manistee	\$9,890	\$9,346	\$9,215	\$8,757	\$8,904	\$8,893	\$55,005
511040	Cleon	Twp	Manistee	\$10,102	\$9,546	\$9,413	\$8,945	\$9,095	\$9,082	\$56,183
511050	Dickson	Twp	Manistee	\$13,148	\$12,424	\$12,250	\$11,641	\$11,836	\$11,821	\$73,120
511060	Filer	Twp	Manistee	\$30,785	\$29,089	\$28,683	\$27,257	\$27,714	\$27,674	\$171,202
511070	Manistee	Twp	Manistee	\$40,080	\$37,872	\$37,343	\$35,487	\$36,082	\$36,030	\$222,894
511080	Maple Grove	Twp	Manistee	\$11,201	\$10,584	\$10,436	\$9,918	\$10,084	\$10,072	\$62,295
511090	Marilla	Twp	Manistee	\$5,203	\$4,917	\$4,848	\$4,607	\$4,684	\$4,679	\$28,938
511100	Norman	Twp	Manistee	\$20,563	\$19,430	\$19,159	\$18,206	\$18,512	\$18,485	\$114,355
511110	Onkama	Twp	Manistee	\$12,155	\$11,485	\$11,325	\$10,762	\$10,942	\$10,928	\$67,597
511120	Pleasanton	Twp	Manistee	\$10,831	\$10,234	\$10,091	\$9,589	\$9,750	\$9,738	\$60,233
511130	Springdale	Twp	Manistee	\$10,341	\$9,771	\$9,635	\$9,156	\$9,309	\$9,297	\$57,509
511140	Stronach	Twp	Manistee	\$10,870	\$10,272	\$10,128	\$9,625	\$9,786	\$9,773	\$60,454
512010	Manistee	City	Manistee	\$82,438	\$77,897	\$76,809	\$72,991	\$74,215	\$74,104	\$458,454
513010	Bear Lake	Vil	Manistee	\$3,786	\$3,578	\$3,528	\$3,352	\$3,409	\$3,406	\$21,059

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 93 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
513020	Copemish	Vil	Manistee	\$2,568	\$2,427	\$2,393	\$2,274	\$2,312	\$2,311	\$14,285
513030	East Lake	Vil	Manistee	\$6,779	\$6,405	\$6,316	\$6,002	\$6,103	\$6,096	\$37,701
513040	Kaleva	Vil	Manistee	\$6,223	\$5,880	\$5,798	\$5,510	\$5,602	\$5,595	\$34,608
513050	Onekama	Vil	Manistee	\$5,442	\$5,142	\$5,070	\$4,818	\$4,899	\$4,893	\$30,264
County Totals:				\$320,262	\$302,622	\$298,396	\$283,563	\$288,318	\$287,923	\$1,781,084

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
521010	Champion	Twp	Marquette	\$3,932	\$3,715	\$3,664	\$3,481	\$3,540	\$3,537	\$21,869
521020	Chocolay	Twp	Marquette	\$78,161	\$73,856	\$72,824	\$69,204	\$70,365	\$70,260	\$434,670
521030	Ely	Twp	Marquette	\$25,846	\$24,422	\$24,081	\$22,884	\$23,268	\$23,235	\$143,736
521040	Ewing	Twp	Marquette	\$2,118	\$2,001	\$1,973	\$1,875	\$1,907	\$1,907	\$11,781
521050	Forsyth	Twp	Marquette	\$81,617	\$77,122	\$76,044	\$72,264	\$73,476	\$73,365	\$453,888
521060	Humboldt	Twp	Marquette	\$6,143	\$5,805	\$5,724	\$5,439	\$5,531	\$5,524	\$34,166
521070	Ishpeming	Twp	Marquette	\$46,515	\$43,953	\$43,339	\$41,185	\$41,876	\$41,813	\$258,681
521080	Marquette	Twp	Marquette	\$51,705	\$48,858	\$48,175	\$45,780	\$46,548	\$46,480	\$287,546
521090	Michigamme	Twp	Marquette	\$4,621	\$4,366	\$4,305	\$4,091	\$4,160	\$4,155	\$25,698
521100	Negaunee	Twp	Marquette	\$40,888	\$38,636	\$38,096	\$36,202	\$36,809	\$36,755	\$227,386
521110	Powell	Twp	Marquette	\$10,804	\$10,209	\$10,066	\$9,566	\$9,726	\$9,715	\$60,086
521120	Republic	Twp	Marquette	\$14,035	\$13,262	\$13,077	\$12,427	\$12,635	\$12,617	\$78,053
521130	Richmond	Twp	Marquette	\$11,678	\$11,035	\$10,881	\$10,340	\$10,513	\$10,499	\$64,946
521140	Sands	Twp	Marquette	\$30,255	\$28,589	\$28,189	\$26,788	\$27,237	\$27,199	\$168,257
521150	Skandia	Twp	Marquette	\$10,937	\$10,334	\$10,190	\$9,683	\$9,846	\$9,832	\$60,822
521160	Tilden	Twp	Marquette	\$13,413	\$12,674	\$12,497	\$11,876	\$12,075	\$12,057	\$74,592

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
521170	Turin	Twp	Marquette	\$2,025	\$1,914	\$1,887	\$1,793	\$1,823	\$1,824	\$11,266
521180	Wells	Twp	Marquette	\$3,058	\$2,890	\$2,849	\$2,708	\$2,753	\$2,751	\$17,009
521190	West Branch	Twp	Marquette	\$21,490	\$20,306	\$20,022	\$19,027	\$19,346	\$19,319	\$119,510
522010	Ishpeming	City	Marquette	\$85,668	\$80,950	\$79,819	\$75,852	\$77,124	\$77,008	\$476,421
522020	Marquette	City	Marquette	\$273,901	\$258,817	\$255,200	\$242,515	\$246,583	\$246,207	\$1,523,223
522030	Negaunee	City	Marquette	\$60,484	\$57,153	\$56,354	\$53,553	\$54,451	\$54,371	\$336,366
County Totals:				\$879,294	\$830,867	\$819,256	\$778,533	\$791,592	\$790,430	\$4,889,972

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
531010	Amber	Twp	Mason	\$33,565	\$31,717	\$31,273	\$29,719	\$30,217	\$30,174	\$186,665
531020	Branch	Twp	Mason	\$17,583	\$16,615	\$16,383	\$15,569	\$15,830	\$15,807	\$97,787
531030	Custer	Twp	Mason	\$12,843	\$12,136	\$11,966	\$11,371	\$11,562	\$11,548	\$71,426
531040	Eden	Twp	Mason	\$7,706	\$7,281	\$7,180	\$6,823	\$6,937	\$6,928	\$42,855
531050	Freesoil	Twp	Mason	\$8,977	\$8,482	\$8,364	\$7,948	\$8,081	\$8,072	\$49,924
531060	Grant	Twp	Mason	\$12,036	\$11,373	\$11,214	\$10,656	\$10,835	\$10,820	\$66,934
531070	Hamlin	Twp	Mason	\$45,125	\$42,639	\$42,044	\$39,954	\$40,624	\$40,563	\$250,949
531080	Logan	Twp	Mason	\$4,131	\$3,903	\$3,849	\$3,657	\$3,719	\$3,715	\$22,974
531090	Meade	Twp	Mason	\$2,396	\$2,264	\$2,232	\$2,121	\$2,157	\$2,158	\$13,328
531100	Pere Marquette	Twp	Mason	\$31,328	\$29,602	\$29,189	\$27,738	\$28,203	\$28,161	\$174,221
531110	Riverton	Twp	Mason	\$15,266	\$14,425	\$14,224	\$13,517	\$13,744	\$13,725	\$84,901
531120	Sheridan	Twp	Mason	\$14,194	\$13,412	\$13,225	\$12,567	\$12,778	\$12,761	\$78,937
531130	Sherman	Twp	Mason	\$13,148	\$12,424	\$12,250	\$11,641	\$11,836	\$11,821	\$73,120
531140	Summit	Twp	Mason	\$12,234	\$11,560	\$11,399	\$10,832	\$11,014	\$11,000	\$68,039
531150	Victory	Twp	Mason	\$18,312	\$17,303	\$17,061	\$16,213	\$16,485	\$16,463	\$101,837
532010	Ludington	City	Mason	\$106,549	\$100,681	\$99,274	\$94,340	\$95,922	\$95,778	\$592,544

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
532020	Scottville	City	Mason	\$16,074	\$15,189	\$14,976	\$14,232	\$14,471	\$14,451	\$89,393
533010	Custer	Vil	Mason	\$3,760	\$3,553	\$3,503	\$3,329	\$3,385	\$3,382	\$20,912
533020	Fountain	Vil	Mason	\$2,555	\$2,414	\$2,381	\$2,262	\$2,300	\$2,299	\$14,211
533030	Freesoil	Vil	Mason	\$1,906	\$1,801	\$1,776	\$1,688	\$1,716	\$1,716	\$10,603
County Totals:				\$379,688	\$358,774	\$353,763	\$336,177	\$341,816	\$341,342	\$2,111,560

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
541010	Aetna	Twp	Mecosta	\$26,389	\$24,935	\$24,587	\$23,365	\$23,757	\$23,722	\$146,755
541020	Austin	Twp	Mecosta	\$20,669	\$19,530	\$19,257	\$18,300	\$18,607	\$18,581	\$114,944
541030	Big Rapids	Twp	Mecosta	\$55,717	\$52,649	\$51,913	\$49,333	\$50,160	\$50,086	\$309,858
541040	Chippewa	Twp	Mecosta	\$16,048	\$15,164	\$14,952	\$14,209	\$14,447	\$14,426	\$89,246
541050	Colfax	Twp	Mecosta	\$25,594	\$24,185	\$23,847	\$22,661	\$23,041	\$23,009	\$142,337
541060	Deerfield	Twp	Mecosta	\$21,569	\$20,381	\$20,096	\$19,097	\$19,418	\$19,391	\$119,952
541070	Fork	Twp	Mecosta	\$16,537	\$15,627	\$15,408	\$14,642	\$14,888	\$14,868	\$91,970
541080	Grant	Twp	Mecosta	\$9,083	\$8,583	\$8,463	\$8,042	\$8,177	\$8,165	\$50,513
541090	Green	Twp	Mecosta	\$43,589	\$41,188	\$40,612	\$38,594	\$39,241	\$39,183	\$242,407
541100	Hinton	Twp	Mecosta	\$14,909	\$14,088	\$13,891	\$13,200	\$13,422	\$13,403	\$82,913
541110	Martiny	Twp	Mecosta	\$21,516	\$20,331	\$20,047	\$19,050	\$19,370	\$19,343	\$119,657
541120	Mecosta	Twp	Mecosta	\$31,831	\$30,078	\$29,657	\$28,183	\$28,656	\$28,614	\$177,019
541130	Millbrook	Twp	Mecosta	\$14,737	\$13,925	\$13,730	\$13,048	\$13,267	\$13,249	\$81,956
541140	Morton	Twp	Mecosta	\$51,030	\$48,220	\$47,546	\$45,182	\$45,940	\$45,873	\$283,791
541150	Sheridan	Twp	Mecosta	\$18,444	\$17,428	\$17,185	\$16,331	\$16,604	\$16,582	\$102,574
541160	Wheatland	Twp	Mecosta	\$18,577	\$17,553	\$17,308	\$16,448	\$16,724	\$16,700	\$103,310

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 99 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
542010	Big Rapids	City	Mecosta	\$139,877	\$132,173	\$130,326	\$123,848	\$125,926	\$125,734	\$777,884
543010	Barryton	Vil	Mecosta	\$4,700	\$4,441	\$4,379	\$4,161	\$4,231	\$4,228	\$26,140
543020	Mecosta	Vil	Mecosta	\$6,051	\$5,717	\$5,637	\$5,357	\$5,447	\$5,442	\$33,651
543030	Morley	Vil	Mecosta	\$6,527	\$6,168	\$6,082	\$5,779	\$5,876	\$5,870	\$36,302
543040	Stanwood	Vil	Mecosta	\$2,793	\$2,639	\$2,603	\$2,473	\$2,515	\$2,514	\$15,537
County Totals:				<u>\$566,187</u>	<u>\$535,003</u>	<u>\$527,526</u>	<u>\$501,303</u>	<u>\$509,714</u>	<u>\$508,983</u>	<u>\$3,148,716</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
551010	Cedarville	Twp	Menominee	\$3,349	\$3,165	\$3,121	\$2,966	\$3,015	\$3,013	\$18,629
551020	Daggett	Twp	Menominee	\$6,037	\$5,705	\$5,625	\$5,345	\$5,435	\$5,430	\$33,577
551030	Faithorn	Twp	Menominee	\$3,217	\$3,040	\$2,997	\$2,848	\$2,896	\$2,895	\$17,893
551040	Gourley	Twp	Menominee	\$5,561	\$5,254	\$5,181	\$4,923	\$5,006	\$5,001	\$30,926
551050	Harris	Twp	Menominee	\$26,058	\$24,623	\$24,278	\$23,072	\$23,459	\$23,424	\$144,914
551060	Holmes	Twp	Menominee	\$4,435	\$4,191	\$4,132	\$3,927	\$3,993	\$3,989	\$24,667
551070	Ingallston	Twp	Menominee	\$12,380	\$11,698	\$11,534	\$10,961	\$11,145	\$11,131	\$68,849
551080	Lake	Twp	Menominee	\$7,361	\$6,956	\$6,859	\$6,518	\$6,627	\$6,620	\$40,941
551090	Mellen	Twp	Menominee	\$15,227	\$14,388	\$14,187	\$13,482	\$13,708	\$13,688	\$84,680
551100	Menominee	Twp	Menominee	\$46,184	\$43,640	\$43,030	\$40,892	\$41,578	\$41,516	\$256,840
551110	Meyer	Twp	Menominee	\$13,254	\$12,524	\$12,349	\$11,735	\$11,932	\$11,915	\$73,709
551120	Nadeau	Twp	Menominee	\$12,830	\$12,123	\$11,954	\$11,360	\$11,550	\$11,535	\$71,352
551130	Spalding	Twp	Menominee	\$16,577	\$15,664	\$15,445	\$14,678	\$14,924	\$14,903	\$92,191
551140	Stephenson	Twp	Menominee	\$8,871	\$8,382	\$8,265	\$7,854	\$7,986	\$7,977	\$49,335
552010	Menominee	City	Menominee	\$113,699	\$107,437	\$105,936	\$100,671	\$102,359	\$102,205	\$632,307
552020	Stephenson	City	Menominee	\$11,413	\$10,785	\$10,634	\$10,105	\$10,275	\$10,261	\$63,473

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 101 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
553005	Carney	Vil	Menominee	\$2,542	\$2,402	\$2,368	\$2,250	\$2,288	\$2,288	\$14,138
553010	Daggett	Vil	Menominee	\$3,416	\$3,228	\$3,182	\$3,024	\$3,075	\$3,072	\$18,997
553020	Powers	Vil	Menominee	\$5,587	\$5,279	\$5,206	\$4,947	\$5,030	\$5,025	\$31,074
County Totals:				<u>\$317,998</u>	<u>\$300,484</u>	<u>\$296,283</u>	<u>\$281,558</u>	<u>\$286,281</u>	<u>\$285,888</u>	<u>\$1,768,492</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
561010	Edenville	Twp	Midland	\$33,777	\$31,917	\$31,471	\$29,907	\$30,408	\$30,364	\$187,844
561020	Geneva	Twp	Midland	\$13,982	\$13,212	\$13,027	\$12,380	\$12,587	\$12,571	\$77,759
561030	Greendale	Twp	Midland	\$23,184	\$21,907	\$21,601	\$20,528	\$20,872	\$20,843	\$128,935
561040	Homer	Twp	Midland	\$53,082	\$50,159	\$49,458	\$47,000	\$47,788	\$47,717	\$295,204
561050	Hope	Twp	Midland	\$18,020	\$17,028	\$16,790	\$15,955	\$16,223	\$16,201	\$100,217
561060	Ingersoll	Twp	Midland	\$36,425	\$34,419	\$33,938	\$32,251	\$32,792	\$32,746	\$202,571
561070	Jasper	Twp	Midland	\$15,624	\$14,763	\$14,557	\$13,833	\$14,065	\$14,047	\$86,889
561080	Jerome	Twp	Midland	\$52,129	\$49,258	\$48,570	\$46,156	\$46,930	\$46,859	\$289,902
561090	Larkin	Twp	Midland	\$68,005	\$64,260	\$63,362	\$60,212	\$61,222	\$61,130	\$378,191
561100	Lee	Twp	Midland	\$57,134	\$53,987	\$53,233	\$50,587	\$51,436	\$51,359	\$317,736
561110	Lincoln	Twp	Midland	\$32,758	\$30,953	\$30,521	\$29,004	\$29,490	\$29,448	\$182,174
561120	Midland	Twp	Midland	\$30,282	\$28,614	\$28,214	\$26,812	\$27,261	\$27,221	\$168,404
561130	Mills	Twp	Midland	\$25,674	\$24,260	\$23,921	\$22,732	\$23,113	\$23,079	\$142,779
561140	Mount Haley	Twp	Midland	\$22,218	\$20,994	\$20,701	\$19,672	\$20,002	\$19,973	\$123,560
561150	Porter	Twp	Midland	\$16,908	\$15,977	\$15,754	\$14,971	\$15,222	\$15,200	\$94,032
561160	Warren	Twp	Midland	\$28,057	\$26,512	\$26,141	\$24,842	\$25,259	\$25,222	\$156,033

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
562010	Coleman	City	Midland	\$16,458	\$15,552	\$15,334	\$14,572	\$14,816	\$14,796	\$91,528
562020	Midland	City	Midland	\$551,458	\$521,087	\$513,805	\$488,267	\$496,456	\$495,696	\$3,066,769
563010	Sanford	Vil	Midland	\$11,373	\$10,747	\$10,597	\$10,070	\$10,239	\$10,226	\$63,252
County Totals:				\$1,106,548	\$1,045,606	\$1,030,995	\$979,751	\$996,181	\$994,698	\$6,153,779

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
571010	Aetna	Twp	Missaukee	\$5,468	\$5,167	\$5,095	\$4,841	\$4,923	\$4,917	\$30,411
571020	Bloomfield	Twp	Missaukee	\$7,030	\$6,643	\$6,550	\$6,225	\$6,329	\$6,323	\$39,100
571030	Butterfield	Twp	Missaukee	\$6,474	\$6,118	\$6,032	\$5,732	\$5,829	\$5,822	\$36,007
571040	Caldwell	Twp	Missaukee	\$17,438	\$16,477	\$16,247	\$15,440	\$15,699	\$15,676	\$96,977
571050	Clam Union	Twp	Missaukee	\$11,678	\$11,035	\$10,881	\$10,340	\$10,513	\$10,499	\$64,946
571060	Enterprise	Twp	Missaukee	\$2,568	\$2,427	\$2,393	\$2,274	\$2,312	\$2,311	\$14,285
571070	Forest	Twp	Missaukee	\$15,319	\$14,476	\$14,273	\$13,564	\$13,791	\$13,773	\$85,196
571080	Holland	Twp	Missaukee	\$3,283	\$3,102	\$3,059	\$2,907	\$2,956	\$2,954	\$18,261
571090	Lake	Twp	Missaukee	\$37,074	\$35,032	\$34,543	\$32,826	\$33,376	\$33,328	\$206,179
571100	Norwich	Twp	Missaukee	\$8,090	\$7,644	\$7,537	\$7,163	\$7,283	\$7,274	\$44,991
571110	Pioneer	Twp	Missaukee	\$5,971	\$5,642	\$5,563	\$5,287	\$5,376	\$5,370	\$33,209
571120	Reeder	Twp	Missaukee	\$14,935	\$14,113	\$13,915	\$13,224	\$13,446	\$13,427	\$83,060
571130	Richland	Twp	Missaukee	\$19,742	\$18,654	\$18,394	\$17,479	\$17,773	\$17,748	\$109,790
571140	Riverside	Twp	Missaukee	\$15,611	\$14,751	\$14,545	\$13,822	\$14,054	\$14,033	\$86,816
571150	West Branch	Twp	Missaukee	\$6,170	\$5,830	\$5,748	\$5,463	\$5,554	\$5,549	\$34,314
572010	Lake City	City	Missaukee	\$10,804	\$10,209	\$10,066	\$9,566	\$9,726	\$9,715	\$60,086

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
572020	Mcbain	City	Missaukee	\$8,686	\$8,207	\$8,092	\$7,690	\$7,819	\$7,810	\$48,304
County Totals:				\$196,341	\$185,527	\$182,933	\$173,843	\$176,759	\$176,529	\$1,091,932

Revenue Sharing Projection Report FY2013 Constitutional Payments

<u>Revshare Code</u>	<u>Local Unit Name</u>	<u>Unit Type</u>	<u>County</u>	<u>Oct 2012 Projection</u>	<u>Dec 2012 Projection</u>	<u>Feb 2013 Projection</u>	<u>Apr 2013 Projection</u>	<u>Jun 2013 Projection</u>	<u>Aug 2013 Projection</u>	<u>Total 2013 Projection</u>
581010	Ash	Twp	Monroe	\$72,004	\$68,038	\$67,087	\$63,753	\$64,822	\$64,725	\$400,429
581020	Bedford	Twp	Monroe	\$411,594	\$388,926	\$383,491	\$364,430	\$370,542	\$369,975	\$2,288,958
581030	Berlin	Twp	Monroe	\$95,414	\$90,159	\$88,899	\$84,480	\$85,897	\$85,768	\$530,617
581040	Dundee	Twp	Monroe	\$37,101	\$35,057	\$34,567	\$32,849	\$33,400	\$33,352	\$206,326
581050	Erie	Twp	Monroe	\$59,809	\$56,515	\$55,725	\$52,955	\$53,844	\$53,763	\$332,611
581060	Exeter	Twp	Monroe	\$45,098	\$42,614	\$42,019	\$39,930	\$40,600	\$40,541	\$250,802
581070	Frenchtown	Twp	Monroe	\$270,485	\$255,589	\$252,017	\$239,490	\$243,508	\$243,136	\$1,504,225
581080	Ida	Twp	Monroe	\$65,728	\$62,108	\$61,240	\$58,196	\$59,172	\$59,082	\$365,526
581090	Lasalle	Twp	Monroe	\$64,801	\$61,232	\$60,376	\$57,375	\$58,337	\$58,250	\$360,371
581100	London	Twp	Monroe	\$40,358	\$38,135	\$37,602	\$35,733	\$36,333	\$36,279	\$224,440
581110	Milan	Twp	Monroe	\$21,198	\$20,031	\$19,751	\$18,769	\$19,084	\$19,057	\$117,890
581120	Monroe	Twp	Monroe	\$191,887	\$181,319	\$178,785	\$169,899	\$172,749	\$172,486	\$1,067,125
581130	Raisinville	Twp	Monroe	\$77,009	\$72,768	\$71,751	\$68,184	\$69,328	\$69,223	\$428,263
581140	Summerfield	Twp	Monroe	\$43,801	\$41,388	\$40,810	\$38,781	\$39,432	\$39,374	\$243,586
581150	Whiteford	Twp	Monroe	\$60,934	\$57,578	\$56,774	\$53,952	\$54,857	\$54,775	\$338,870
582010	Luna Pier	City	Monroe	\$19,013	\$17,966	\$17,715	\$16,835	\$17,117	\$17,094	\$105,740

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 107 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
582020	Milan	City	Monroe	\$27,355	\$25,849	\$25,487	\$24,221	\$24,627	\$24,591	\$152,130
582030	Monroe	City	Monroe	\$274,524	\$259,405	\$255,780	\$243,066	\$247,143	\$246,765	\$1,526,683
582040	Petersburg	City	Monroe	\$15,174	\$14,338	\$14,138	\$13,435	\$13,660	\$13,641	\$84,386
583010	Carleton	Vil	Monroe	\$31,049	\$29,339	\$28,929	\$27,491	\$27,953	\$27,914	\$172,675
583020	Dundee	Vil	Monroe	\$52,394	\$49,508	\$48,816	\$46,390	\$47,168	\$47,099	\$291,375
583030	Estral Beach	Vil	Monroe	\$5,534	\$5,229	\$5,156	\$4,900	\$4,982	\$4,978	\$30,779
583040	Maybee	Vil	Monroe	\$7,441	\$7,031	\$6,933	\$6,588	\$6,699	\$6,691	\$41,383
583050	South Rockwood	Vil	Monroe	\$22,178	\$20,957	\$20,664	\$19,637	\$19,966	\$19,937	\$123,339
County Totals:				\$2,011,883	\$1,901,079	\$1,874,512	\$1,781,339	\$1,811,220	\$1,808,496	\$11,188,529

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
591010	Belvidere	Twp	Montcalm	\$29,249	\$27,638	\$27,252	\$25,897	\$26,331	\$26,293	\$162,660
591020	Bloomer	Twp	Montcalm	\$35,194	\$33,256	\$32,791	\$31,161	\$31,684	\$31,637	\$195,723
591030	Bushnell	Twp	Montcalm	\$20,907	\$19,755	\$19,479	\$18,511	\$18,822	\$18,796	\$116,270
591040	Cato	Twp	Montcalm	\$22,880	\$21,620	\$21,318	\$20,258	\$20,598	\$20,568	\$127,242
591050	Crystal	Twp	Montcalm	\$35,604	\$33,643	\$33,173	\$31,524	\$32,053	\$32,008	\$198,005
591060	Day	Twp	Montcalm	\$12,803	\$12,098	\$11,929	\$11,336	\$11,526	\$11,513	\$71,205
591070	Douglass	Twp	Montcalm	\$28,865	\$27,275	\$26,894	\$25,557	\$25,986	\$25,948	\$160,525
591080	Eureka	Twp	Montcalm	\$52,420	\$49,533	\$48,841	\$46,413	\$47,192	\$47,123	\$291,522
591090	Evergreen	Twp	Montcalm	\$31,778	\$30,028	\$29,608	\$28,136	\$28,608	\$28,567	\$176,725
591100	Fairplains	Twp	Montcalm	\$24,270	\$22,933	\$22,613	\$21,489	\$21,849	\$21,819	\$134,973
591110	Ferris	Twp	Montcalm	\$18,828	\$17,791	\$17,543	\$16,671	\$16,950	\$16,926	\$104,709
591120	Home	Twp	Montcalm	\$17,756	\$16,778	\$16,543	\$15,721	\$15,985	\$15,962	\$98,745
591130	Maple Valley	Twp	Montcalm	\$25,740	\$24,322	\$23,982	\$22,790	\$23,173	\$23,140	\$143,147
591140	Montcalm	Twp	Montcalm	\$44,357	\$41,914	\$41,328	\$39,274	\$39,933	\$39,872	\$246,678
591150	Pierson	Twp	Montcalm	\$40,305	\$38,085	\$37,553	\$35,686	\$36,285	\$36,232	\$224,146
591160	Pine	Twp	Montcalm	\$24,283	\$22,946	\$22,625	\$21,501	\$21,861	\$21,831	\$135,047

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 109 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
591170	Reynolds	Twp	Montcalm	\$46,369	\$43,815	\$43,203	\$41,056	\$41,744	\$41,684	\$257,871
591180	Richland	Twp	Montcalm	\$36,783	\$34,757	\$34,271	\$32,568	\$33,114	\$33,066	\$204,559
591190	Sidney	Twp	Montcalm	\$31,923	\$30,165	\$29,744	\$28,265	\$28,739	\$28,699	\$177,535
591200	Winfield	Twp	Montcalm	\$29,593	\$27,963	\$27,572	\$26,202	\$26,641	\$26,604	\$164,575
592010	Carson City	City	Montcalm	\$14,472	\$13,675	\$13,484	\$12,813	\$13,028	\$13,011	\$80,483
592020	Greenville	City	Montcalm	\$112,296	\$106,111	\$104,628	\$99,428	\$101,096	\$100,943	\$624,502
592030	Stanton	City	Montcalm	\$17,570	\$16,603	\$16,371	\$15,557	\$15,818	\$15,795	\$97,714
593010	Edmore	Vil	Montcalm	\$15,902	\$15,026	\$14,816	\$14,080	\$14,316	\$14,296	\$88,436
593020	Howard City	Vil	Montcalm	\$23,939	\$22,621	\$22,305	\$21,196	\$21,551	\$21,520	\$133,132
593030	Lakeview	Vil	Montcalm	\$13,333	\$12,599	\$12,423	\$11,805	\$12,003	\$11,987	\$74,150
593040	Mcbride	Vil	Montcalm	\$2,714	\$2,564	\$2,529	\$2,403	\$2,443	\$2,442	\$15,095
593050	Pierson	Vil	Montcalm	\$2,277	\$2,152	\$2,121	\$2,016	\$2,050	\$2,049	\$12,665
593060	Sheridan	Vil	Montcalm	\$8,593	\$8,120	\$8,006	\$7,608	\$7,736	\$7,726	\$47,789
County Totals:				\$821,003	\$775,786	\$764,945	\$726,922	\$739,115	\$738,057	\$4,565,828

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
601010	Albert	Twp	Montmorency	\$33,446	\$31,604	\$31,162	\$29,613	\$30,110	\$30,068	\$186,003
601020	Avery	Twp	Montmorency	\$8,553	\$8,082	\$7,969	\$7,573	\$7,700	\$7,691	\$47,568
601030	Briley	Twp	Montmorency	\$24,442	\$23,096	\$22,773	\$21,641	\$22,004	\$21,975	\$135,931
601040	Hillman	Twp	Montmorency	\$19,570	\$18,492	\$18,233	\$17,327	\$17,618	\$17,593	\$108,833
601050	Loud	Twp	Montmorency	\$3,879	\$3,665	\$3,614	\$3,435	\$3,492	\$3,490	\$21,575
601060	Montmorency	Twp	Montmorency	\$14,790	\$13,975	\$13,780	\$13,095	\$13,314	\$13,296	\$82,250
601070	Rust	Twp	Montmorency	\$7,428	\$7,019	\$6,920	\$6,576	\$6,687	\$6,679	\$41,309
601080	Vienna	Twp	Montmorency	\$7,772	\$7,344	\$7,241	\$6,881	\$6,997	\$6,989	\$43,224
603010	Hillman	Vil	Montmorency	\$9,228	\$8,720	\$8,598	\$8,171	\$8,308	\$8,298	\$51,323
County Totals:				\$129,108	\$121,997	\$120,290	\$114,312	\$116,230	\$116,079	\$718,016

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
611010	Blue Lake	Twp	Muskegon	\$31,765	\$30,015	\$29,596	\$28,125	\$28,596	\$28,554	\$176,651
611020	Casnovia	Twp	Muskegon	\$35,247	\$33,306	\$32,840	\$31,208	\$31,731	\$31,685	\$196,017
611030	Cedar Creek	Twp	Muskegon	\$42,185	\$39,862	\$39,305	\$37,351	\$37,978	\$37,921	\$234,602
611040	Dalton	Twp	Muskegon	\$106,046	\$100,206	\$98,805	\$93,894	\$95,469	\$95,326	\$589,746
611050	Egelston	Twp	Muskegon	\$131,204	\$123,978	\$122,245	\$116,169	\$118,118	\$117,939	\$729,653
611060	Fruitland	Twp	Muskegon	\$73,394	\$69,352	\$68,383	\$64,984	\$66,074	\$65,974	\$408,161
611070	Fruitport	Twp	Muskegon	\$165,577	\$156,458	\$154,272	\$146,604	\$149,063	\$148,837	\$920,811
611080	Holton	Twp	Muskegon	\$33,300	\$31,466	\$31,027	\$29,485	\$29,979	\$29,936	\$185,193
611090	Laketon	Twp	Muskegon	\$100,141	\$94,625	\$93,303	\$88,666	\$90,153	\$90,016	\$556,904
611100	Montague	Twp	Muskegon	\$21,185	\$20,018	\$19,738	\$18,757	\$19,072	\$19,046	\$117,816
611110	Moorland	Twp	Muskegon	\$20,854	\$19,705	\$19,430	\$18,464	\$18,774	\$18,748	\$115,975
611120	Muskegon	Twp	Muskegon	\$236,218	\$223,208	\$220,089	\$209,150	\$212,658	\$212,333	\$1,313,656
611130	Ravenna	Twp	Muskegon	\$22,324	\$21,094	\$20,799	\$19,766	\$20,097	\$20,069	\$124,149
611140	Sullivan	Twp	Muskegon	\$32,321	\$30,541	\$30,114	\$28,617	\$29,097	\$29,054	\$179,744
611150	Whitehall	Twp	Muskegon	\$23,025	\$21,757	\$21,453	\$20,387	\$20,729	\$20,701	\$128,052
611160	White River	Twp	Muskegon	\$17,676	\$16,703	\$16,469	\$15,651	\$15,913	\$15,891	\$98,303

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 112 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
612010	Montague	City	Muskegon	\$31,261	\$29,540	\$29,127	\$27,679	\$28,143	\$28,103	\$173,853
612020	Muskegon	City	Muskegon	\$481,797	\$455,263	\$448,901	\$426,588	\$433,744	\$433,080	\$2,679,373
612030	Muskegon Heights	City	Muskegon	\$143,743	\$135,827	\$133,928	\$127,272	\$129,406	\$129,210	\$799,386
612040	North Muskegon	City	Muskegon	\$50,130	\$47,369	\$46,707	\$44,385	\$45,130	\$45,062	\$278,783
612050	Norton Shores	City	Muskegon	\$317,702	\$300,205	\$296,010	\$281,297	\$286,015	\$285,580	\$1,766,809
612060	Roosevelt Park	City	Muskegon	\$50,726	\$47,932	\$47,262	\$44,913	\$45,666	\$45,598	\$282,097
612070	Whitehall	City	Muskegon	\$35,829	\$33,856	\$33,383	\$31,724	\$32,256	\$32,209	\$199,257
613010	Casnovia	Vil	Muskegon	\$1,893	\$1,789	\$1,764	\$1,676	\$1,704	\$1,703	\$10,529
613020	Fruitport	Vil	Muskegon	\$14,472	\$13,675	\$13,484	\$12,813	\$13,028	\$13,011	\$80,483
613030	Lakewood Club	Vil	Muskegon	\$17,094	\$16,152	\$15,926	\$15,135	\$15,389	\$15,367	\$95,063
613040	Ravenna	Vil	Muskegon	\$16,140	\$15,251	\$15,038	\$14,291	\$14,530	\$14,511	\$89,761
County Totals:				<u>\$2,253,249</u>	<u>\$2,129,153</u>	<u>\$2,099,398</u>	<u>\$1,995,051</u>	<u>\$2,028,512</u>	<u>\$2,025,464</u>	<u>\$12,530,827</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
621010	Ashland	Twp	Newaygo	\$36,717	\$34,694	\$34,210	\$32,509	\$33,055	\$33,006	\$204,191
621020	Barton	Twp	Newaygo	\$9,493	\$8,970	\$8,845	\$8,405	\$8,546	\$8,537	\$52,796
621030	Beaver	Twp	Newaygo	\$6,739	\$6,368	\$6,279	\$5,967	\$6,067	\$6,060	\$37,480
621040	Big Prairie	Twp	Newaygo	\$34,068	\$32,192	\$31,742	\$30,164	\$30,670	\$30,628	\$189,464
621050	Bridgeton	Twp	Newaygo	\$28,348	\$26,787	\$26,413	\$25,100	\$25,521	\$25,484	\$157,653
621060	Brooks	Twp	Newaygo	\$46,475	\$43,916	\$43,302	\$41,150	\$41,840	\$41,777	\$258,460
621070	Croton	Twp	Newaygo	\$42,741	\$40,387	\$39,823	\$37,843	\$38,478	\$38,423	\$237,695
621080	Dayton	Twp	Newaygo	\$25,806	\$24,385	\$24,044	\$22,849	\$23,232	\$23,199	\$143,515
621090	Denver	Twp	Newaygo	\$21,039	\$19,881	\$19,603	\$18,628	\$18,941	\$18,914	\$117,006
621100	Ensley	Twp	Newaygo	\$34,889	\$32,968	\$32,507	\$30,891	\$31,410	\$31,364	\$194,029
621110	Everett	Twp	Newaygo	\$24,654	\$23,296	\$22,971	\$21,829	\$22,195	\$22,164	\$137,109
621120	Garfield	Twp	Newaygo	\$33,592	\$31,742	\$31,298	\$29,742	\$30,241	\$30,198	\$186,813
621130	Goodwell	Twp	Newaygo	\$7,242	\$6,843	\$6,748	\$6,412	\$6,520	\$6,513	\$40,278
621140	Grant	Twp	Newaygo	\$43,615	\$41,213	\$40,637	\$38,617	\$39,265	\$39,208	\$242,555
621150	Home	Twp	Newaygo	\$3,071	\$2,902	\$2,862	\$2,719	\$2,765	\$2,764	\$17,083
621160	Lilley	Twp	Newaygo	\$10,553	\$9,971	\$9,832	\$9,343	\$9,500	\$9,488	\$58,687

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
621170	Lincoln	Twp	Newaygo	\$16,882	\$15,952	\$15,729	\$14,947	\$15,198	\$15,177	\$93,885
621180	Merrill	Twp	Newaygo	\$8,831	\$8,345	\$8,228	\$7,819	\$7,950	\$7,941	\$49,114
621190	Monroe	Twp	Newaygo	\$4,237	\$4,003	\$3,947	\$3,751	\$3,814	\$3,811	\$23,563
621200	Norwich	Twp	Newaygo	\$8,037	\$7,594	\$7,488	\$7,116	\$7,235	\$7,226	\$44,696
621210	Sheridan	Twp	Newaygo	\$33,234	\$31,404	\$30,965	\$29,426	\$29,919	\$29,876	\$184,824
621220	Sherman	Twp	Newaygo	\$27,925	\$26,387	\$26,018	\$24,725	\$25,139	\$25,103	\$155,297
621230	Troy	Twp	Newaygo	\$3,747	\$3,540	\$3,491	\$3,317	\$3,373	\$3,370	\$20,838
621240	Wilcox	Twp	Newaygo	\$14,538	\$13,737	\$13,545	\$12,872	\$13,088	\$13,071	\$80,851
622010	Fremont	City	Newaygo	\$54,036	\$51,060	\$50,346	\$47,844	\$48,646	\$48,574	\$300,506
622015	Grant	City	Newaygo	\$11,837	\$11,185	\$11,029	\$10,480	\$10,656	\$10,643	\$65,830
622020	Newaygo	City	Newaygo	\$26,164	\$24,723	\$24,377	\$23,165	\$23,554	\$23,520	\$145,503
622030	White Cloud	City	Newaygo	\$17,372	\$16,415	\$16,185	\$15,381	\$15,639	\$15,617	\$96,609
623020	Hesperia	Vil	Newaygo	\$4,488	\$4,241	\$4,182	\$3,974	\$4,040	\$4,037	\$24,962
County Totals:				\$640,370	\$605,101	\$596,646	\$566,985	\$576,497	\$575,693	\$3,561,292

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
631010	Addison	Twp	Oakland	\$78,757	\$74,419	\$73,379	\$69,732	\$70,901	\$70,795	\$437,983
631030	Bloomfield	Twp	Oakland	\$543,805	\$513,855	\$506,674	\$481,490	\$489,567	\$488,817	\$3,024,208
631040	Brandon	Twp	Oakland	\$181,837	\$171,823	\$169,422	\$161,001	\$163,701	\$163,451	\$1,011,235
631050	Commerce	Twp	Oakland	\$475,005	\$448,844	\$442,572	\$420,574	\$427,629	\$426,974	\$2,641,598
631070	Groveland	Twp	Oakland	\$72,507	\$68,514	\$67,556	\$64,198	\$65,275	\$65,177	\$403,227
631080	Highland	Twp	Oakland	\$254,252	\$240,249	\$236,892	\$225,117	\$228,893	\$228,545	\$1,413,948
631090	Holly	Twp	Oakland	\$69,859	\$66,011	\$65,089	\$61,854	\$62,891	\$62,796	\$388,500
631100	Independence	Twp	Oakland	\$459,208	\$433,918	\$427,854	\$406,588	\$413,408	\$412,775	\$2,553,751
631110	Lyon	Twp	Oakland	\$192,589	\$181,982	\$179,439	\$170,520	\$173,380	\$173,117	\$1,071,027
631120	Milford	Twp	Oakland	\$126,596	\$119,624	\$117,952	\$112,089	\$113,970	\$113,797	\$704,028
631130	Novi	Twp	Oakland	\$1,986	\$1,876	\$1,850	\$1,758	\$1,788	\$1,787	\$11,045
631140	Oakland	Twp	Oakland	\$222,169	\$209,933	\$207,000	\$196,711	\$200,010	\$199,706	\$1,235,529
631150	Orion	Twp	Oakland	\$429,284	\$405,641	\$399,973	\$380,092	\$386,468	\$385,877	\$2,387,335
631160	Oxford	Twp	Oakland	\$226,287	\$213,824	\$210,836	\$200,357	\$203,718	\$203,407	\$1,258,429
631180	Rose	Twp	Oakland	\$82,755	\$78,198	\$77,105	\$73,272	\$74,501	\$74,390	\$460,221
631190	Royal Oak	Twp	Oakland	\$32,029	\$30,265	\$29,842	\$28,359	\$28,835	\$28,794	\$178,124

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 116 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
631200	Southfield	Twp	Oakland	\$251	\$237	\$234	\$222	\$226	\$229	\$1,399
631210	Springfield	Twp	Oakland	\$184,578	\$174,413	\$171,975	\$163,427	\$166,169	\$165,916	\$1,026,478
631220	Waterford	Twp	Oakland	\$949,467	\$897,176	\$884,639	\$840,668	\$854,769	\$853,458	\$5,280,177
631230	West Bloomfield	Twp	Oakland	\$856,556	\$809,381	\$798,071	\$758,403	\$771,124	\$769,942	\$4,763,477
631240	White Lake	Twp	Oakland	\$397,479	\$375,588	\$370,340	\$351,932	\$357,835	\$357,288	\$2,210,462
632005	Auburn Hills	City	Oakland	\$282,309	\$266,761	\$263,034	\$249,960	\$254,152	\$253,765	\$1,569,981
632010	Berkley	City	Oakland	\$198,216	\$187,300	\$184,682	\$175,503	\$178,447	\$178,174	\$1,102,322
632020	Birmingham	City	Oakland	\$266,182	\$251,522	\$248,007	\$235,680	\$239,633	\$239,269	\$1,480,293
632030	Bloomfield Hills	City	Oakland	\$51,229	\$48,407	\$47,731	\$45,358	\$46,119	\$46,051	\$284,895
632035	Clarkston	City	Oakland	\$11,678	\$11,035	\$10,881	\$10,340	\$10,513	\$10,499	\$64,946
632040	Clawson	City	Oakland	\$156,574	\$147,950	\$145,883	\$138,632	\$140,957	\$140,743	\$870,739
632050	Farmington	City	Oakland	\$137,334	\$129,771	\$127,957	\$121,597	\$123,637	\$123,450	\$763,746
632055	Farmington Hills	City	Oakland	\$1,055,832	\$997,682	\$983,741	\$934,844	\$950,525	\$949,067	\$5,871,691
632058	Fenton	City	Oakland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
632060	Ferndale	City	Oakland	\$263,494	\$248,982	\$245,503	\$233,300	\$237,214	\$236,852	\$1,465,345
632070	Hazel Park	City	Oakland	\$217,442	\$205,467	\$202,595	\$192,525	\$195,755	\$195,457	\$1,209,241

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 117 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

<u>Revshare Code</u>	<u>Local Unit Name</u>	<u>Unit Type</u>	<u>County</u>	<u>Oct 2012 Projection</u>	<u>Dec 2012 Projection</u>	<u>Feb 2013 Projection</u>	<u>Apr 2013 Projection</u>	<u>Jun 2013 Projection</u>	<u>Aug 2013 Projection</u>	<u>Total 2013 Projection</u>
632080	Huntington Woods	City	Oakland	\$82,596	\$78,047	\$76,957	\$73,132	\$74,358	\$74,247	\$459,337
632090	Keego Harbor	City	Oakland	\$39,325	\$37,159	\$36,640	\$34,819	\$35,403	\$35,351	\$218,697
632095	Lake Angelus	City	Oakland	\$3,839	\$3,628	\$3,577	\$3,399	\$3,456	\$3,455	\$21,354
632100	Lathrup Village	City	Oakland	\$53,956	\$50,985	\$50,272	\$47,773	\$48,575	\$48,503	\$300,064
632110	Madison Heights	City	Oakland	\$393,176	\$371,522	\$366,330	\$348,122	\$353,961	\$353,420	\$2,186,531
632120	Northville	City	Oakland	\$42,781	\$40,425	\$39,860	\$37,879	\$38,514	\$38,457	\$237,916
632130	Novi	City	Oakland	\$731,217	\$690,946	\$681,290	\$647,427	\$658,287	\$657,277	\$4,066,444
632140	Oak Park	City	Oakland	\$388,210	\$366,830	\$361,704	\$343,726	\$349,491	\$348,956	\$2,158,917
632150	Orchard Lake	City	Oakland	\$31,447	\$29,715	\$29,300	\$27,843	\$28,310	\$28,269	\$174,884
632160	Pleasant Ridge	City	Oakland	\$33,446	\$31,604	\$31,162	\$29,613	\$30,110	\$30,068	\$186,003
632170	Pontiac	City	Oakland	\$778,408	\$735,537	\$725,259	\$689,210	\$700,771	\$699,696	\$4,328,881
632180	Rochester	City	Oakland	\$168,305	\$159,036	\$156,813	\$149,019	\$151,519	\$151,288	\$935,980
632185	Rochester Hills	City	Oakland	\$940,040	\$888,268	\$875,855	\$832,321	\$846,282	\$844,983	\$5,227,749
632190	Royal Oak	City	Oakland	\$757,858	\$716,119	\$706,112	\$671,015	\$682,270	\$681,225	\$4,214,599
632200	Southfield	City	Oakland	\$949,891	\$897,576	\$885,033	\$841,043	\$855,150	\$853,841	\$5,282,534
632210	South Lyon	City	Oakland	\$149,980	\$141,720	\$139,739	\$132,793	\$135,021	\$134,815	\$834,068

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 118 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
632220	Sylvan Lake	City	Oakland	\$22,774	\$21,520	\$21,219	\$20,164	\$20,502	\$20,473	\$126,652
632230	Troy	City	Oakland	\$1,072,250	\$1,013,197	\$999,038	\$949,382	\$965,306	\$963,826	\$5,962,999
632240	Walled Lake	City	Oakland	\$92,673	\$87,569	\$86,345	\$82,053	\$83,430	\$83,304	\$515,374
632250	Wixom	City	Oakland	\$178,726	\$168,882	\$166,522	\$158,246	\$160,900	\$160,655	\$993,931
633010	Beverly Hills	Vil	Oakland	\$135,944	\$128,457	\$126,662	\$120,366	\$122,385	\$122,201	\$756,015
633020	Bingham Farms	Vil	Oakland	\$14,710	\$13,900	\$13,706	\$13,024	\$13,243	\$13,225	\$81,808
633040	Franklin	Vil	Oakland	\$41,708	\$39,411	\$38,861	\$36,929	\$37,548	\$37,494	\$231,951
633050	Holly	Vil	Oakland	\$80,584	\$76,146	\$75,082	\$71,350	\$72,546	\$72,437	\$448,145
633070	Lake Orion	Vil	Oakland	\$39,365	\$37,197	\$36,677	\$34,854	\$35,439	\$35,386	\$218,918
633080	Leonard	Vil	Oakland	\$5,336	\$5,042	\$4,971	\$4,724	\$4,803	\$4,799	\$29,675
633090	Milford	Vil	Oakland	\$81,762	\$77,259	\$76,180	\$72,393	\$73,607	\$73,497	\$454,698
633100	Ortonville	Vil	Oakland	\$19,093	\$18,041	\$17,789	\$16,905	\$17,189	\$17,165	\$106,182
633110	Oxford	Vil	Oakland	\$45,495	\$42,990	\$42,389	\$40,282	\$40,958	\$40,897	\$253,011
633130	Wolverine Lake	Vil	Oakland	\$57,094	\$53,950	\$53,196	\$50,552	\$51,400	\$51,324	\$317,516
County Totals:				\$15,909,535	\$15,033,326	\$14,823,248	\$14,086,461	\$14,322,744	\$14,300,899	\$88,476,213

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
641010	Benona	Twp	Oceana	\$19,027	\$17,979	\$17,728	\$16,846	\$17,129	\$17,105	\$105,814
641020	Claybanks	Twp	Oceana	\$10,288	\$9,721	\$9,585	\$9,109	\$9,262	\$9,249	\$57,214
641030	Colfax	Twp	Oceana	\$6,117	\$5,780	\$5,699	\$5,416	\$5,507	\$5,500	\$34,019
641040	Crystal	Twp	Oceana	\$11,095	\$10,484	\$10,338	\$9,824	\$9,989	\$9,976	\$61,706
641050	Elbridge	Twp	Oceana	\$12,856	\$12,148	\$11,979	\$11,383	\$11,574	\$11,560	\$71,500
641060	Ferry	Twp	Oceana	\$17,107	\$16,165	\$15,939	\$15,146	\$15,401	\$15,379	\$95,137
641070	Golden	Twp	Oceana	\$23,065	\$21,795	\$21,490	\$20,422	\$20,765	\$20,735	\$128,272
641080	Grant	Twp	Oceana	\$32,916	\$31,104	\$30,669	\$29,145	\$29,633	\$29,590	\$183,057
641090	Greenwood	Twp	Oceana	\$15,677	\$14,813	\$14,606	\$13,880	\$14,113	\$14,095	\$87,184
641100	Hart	Twp	Oceana	\$24,535	\$23,184	\$22,860	\$21,723	\$22,088	\$22,056	\$136,446
641110	Leavitt	Twp	Oceana	\$8,527	\$8,057	\$7,944	\$7,550	\$7,676	\$7,667	\$47,421
641120	Newfield	Twp	Oceana	\$23,648	\$22,345	\$22,033	\$20,938	\$21,289	\$21,259	\$131,512
641130	Otto	Twp	Oceana	\$10,937	\$10,334	\$10,190	\$9,683	\$9,846	\$9,832	\$60,822
641140	Pentwater	Twp	Oceana	\$8,712	\$8,232	\$8,117	\$7,714	\$7,843	\$7,834	\$48,452
641150	Shelby	Twp	Oceana	\$21,331	\$20,156	\$19,874	\$18,886	\$19,203	\$19,176	\$118,626
641160	Weare	Twp	Oceana	\$16,021	\$15,139	\$14,927	\$14,185	\$14,423	\$14,403	\$89,098

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 120 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
642010	Hart	City	Oceana	\$27,832	\$26,299	\$25,932	\$24,643	\$25,056	\$25,019	\$154,781
643010	Hesperia	Vil	Oceana	\$8,143	\$7,694	\$7,587	\$7,210	\$7,330	\$7,321	\$45,285
643020	New Era	Vil	Oceana	\$5,971	\$5,642	\$5,563	\$5,287	\$5,376	\$5,370	\$33,209
643030	Pentwater	Vil	Oceana	\$11,347	\$10,722	\$10,572	\$10,047	\$10,215	\$10,202	\$63,105
643040	Rothbury	Vil	Oceana	\$5,720	\$5,405	\$5,329	\$5,064	\$5,149	\$5,143	\$31,810
643050	Shelby	Vil	Oceana	\$27,342	\$25,836	\$25,475	\$24,209	\$24,615	\$24,580	\$152,057
643060	Walkerville	Vil	Oceana	\$3,270	\$3,090	\$3,047	\$2,895	\$2,944	\$2,941	\$18,187
County Totals:				<u>\$351,484</u>	<u>\$332,124</u>	<u>\$327,483</u>	<u>\$311,205</u>	<u>\$316,426</u>	<u>\$315,992</u>	<u>\$1,954,714</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
651010	Churchill	Twp	Ogemaw	\$22,681	\$21,432	\$21,133	\$20,082	\$20,419	\$20,390	\$126,137
651020	Cumming	Twp	Ogemaw	\$9,242	\$8,733	\$8,611	\$8,183	\$8,320	\$8,308	\$51,397
651030	Edwards	Twp	Ogemaw	\$18,709	\$17,679	\$17,431	\$16,565	\$16,843	\$16,819	\$104,046
651040	Foster	Twp	Ogemaw	\$11,162	\$10,547	\$10,399	\$9,883	\$10,048	\$10,035	\$62,074
651050	Goodar	Twp	Ogemaw	\$5,269	\$4,979	\$4,910	\$4,666	\$4,744	\$4,738	\$29,306
651060	Hill	Twp	Ogemaw	\$18,020	\$17,028	\$16,790	\$15,955	\$16,223	\$16,201	\$100,217
651070	Horton	Twp	Ogemaw	\$12,274	\$11,598	\$11,436	\$10,867	\$11,050	\$11,035	\$68,260
651080	Klacking	Twp	Ogemaw	\$8,129	\$7,682	\$7,574	\$7,198	\$7,319	\$7,310	\$45,212
651090	Logan	Twp	Ogemaw	\$7,295	\$6,893	\$6,797	\$6,459	\$6,568	\$6,561	\$40,573
651100	Mills	Twp	Ogemaw	\$56,816	\$53,687	\$52,937	\$50,306	\$51,150	\$51,073	\$315,969
651110	Ogemaw	Twp	Ogemaw	\$16,193	\$15,301	\$15,087	\$14,338	\$14,578	\$14,559	\$90,056
651120	Richland	Twp	Ogemaw	\$8,580	\$8,107	\$7,994	\$7,596	\$7,724	\$7,714	\$47,715
651130	Rose	Twp	Ogemaw	\$18,113	\$17,116	\$16,876	\$16,037	\$16,306	\$16,285	\$100,733
651140	West Branch	Twp	Ogemaw	\$34,333	\$32,442	\$31,989	\$30,399	\$30,909	\$30,864	\$190,936
652010	Rose City	City	Ogemaw	\$8,646	\$8,170	\$8,055	\$7,655	\$7,783	\$7,774	\$48,083
652020	West Branch	City	Ogemaw	\$28,110	\$26,562	\$26,191	\$24,889	\$25,306	\$25,270	\$156,328

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 122 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
653010	Prescott	Vil	Ogemaw	\$3,522	\$3,328	\$3,281	\$3,118	\$3,170	\$3,168	\$19,587
County Totals:				\$287,094	\$271,284	\$267,491	\$254,196	\$258,460	\$258,104	\$1,596,629

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
661010	Bergland	Twp	Ontonagon	\$6,183	\$5,842	\$5,761	\$5,474	\$5,566	\$5,561	\$34,387
661020	Bohemia	Twp	Ontonagon	\$1,085	\$1,025	\$1,011	\$961	\$977	\$979	\$6,038
661030	Carp Lake	Twp	Ontonagon	\$9,559	\$9,033	\$8,907	\$8,464	\$8,606	\$8,595	\$53,164
661040	Greenland	Twp	Ontonagon	\$10,486	\$9,909	\$9,770	\$9,285	\$9,440	\$9,429	\$58,319
661050	Haight	Twp	Ontonagon	\$2,807	\$2,652	\$2,615	\$2,485	\$2,527	\$2,524	\$15,610
661060	Interior	Twp	Ontonagon	\$4,448	\$4,203	\$4,145	\$3,939	\$4,005	\$4,001	\$24,741
661070	Matchwood	Twp	Ontonagon	\$1,244	\$1,176	\$1,159	\$1,102	\$1,120	\$1,120	\$6,921
661080	Mcmillan	Twp	Ontonagon	\$6,329	\$5,980	\$5,897	\$5,603	\$5,697	\$5,691	\$35,197
661090	Ontonagon	Twp	Ontonagon	\$14,366	\$13,575	\$13,385	\$12,720	\$12,933	\$12,915	\$79,894
661100	Rockland	Twp	Ontonagon	\$3,018	\$2,852	\$2,812	\$2,672	\$2,717	\$2,717	\$16,788
661110	Stannard	Twp	Ontonagon	\$10,460	\$9,884	\$9,746	\$9,261	\$9,417	\$9,404	\$58,172
663010	Ontonagon	Vil	Ontonagon	\$19,742	\$18,654	\$18,394	\$17,479	\$17,773	\$17,748	\$109,790
County Totals:				\$89,727	\$84,785	\$83,602	\$79,445	\$80,778	\$80,684	\$499,021

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
671010	Burdell	Twp	Osceola	\$14,578	\$13,775	\$13,582	\$12,907	\$13,124	\$13,106	\$81,072
671020	Cedar	Twp	Osceola	\$6,024	\$5,692	\$5,613	\$5,334	\$5,423	\$5,418	\$33,504
671030	Evart	Twp	Osceola	\$19,636	\$18,554	\$18,295	\$17,386	\$17,677	\$17,653	\$109,201
671040	Hartwick	Twp	Osceola	\$7,507	\$7,094	\$6,994	\$6,647	\$6,758	\$6,751	\$41,751
671050	Hersey	Twp	Osceola	\$21,185	\$20,018	\$19,738	\$18,757	\$19,072	\$19,046	\$117,816
671060	Highland	Twp	Osceola	\$16,551	\$15,639	\$15,421	\$14,654	\$14,900	\$14,879	\$92,044
671070	Leroy	Twp	Osceola	\$12,658	\$11,961	\$11,794	\$11,207	\$11,395	\$11,380	\$70,395
671080	Lincoln	Twp	Osceola	\$19,861	\$18,767	\$18,505	\$17,585	\$17,880	\$17,855	\$110,453
671090	Marion	Twp	Osceola	\$10,857	\$10,259	\$10,116	\$9,613	\$9,774	\$9,762	\$60,381
671100	Middle Branch	Twp	Osceola	\$11,162	\$10,547	\$10,399	\$9,883	\$10,048	\$10,035	\$62,074
671110	Orient	Twp	Osceola	\$10,235	\$9,671	\$9,536	\$9,062	\$9,214	\$9,202	\$56,920
671120	Osceola	Twp	Osceola	\$14,247	\$13,462	\$13,274	\$12,614	\$12,826	\$12,808	\$79,231
671130	Richmond	Twp	Osceola	\$20,576	\$19,443	\$19,171	\$18,218	\$18,524	\$18,497	\$114,429
671140	Rose Lake	Twp	Osceola	\$18,179	\$17,178	\$16,938	\$16,096	\$16,366	\$16,344	\$101,101
671150	Sherman	Twp	Osceola	\$13,797	\$13,037	\$12,855	\$12,216	\$12,420	\$12,403	\$76,728
671160	Sylvan	Twp	Osceola	\$14,551	\$13,750	\$13,558	\$12,884	\$13,100	\$13,082	\$80,925

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
672010	Evart	City	Osceola	\$25,197	\$23,809	\$23,477	\$22,310	\$22,684	\$22,651	\$140,128
672020	Reed City	City	Osceola	\$31,592	\$29,852	\$29,435	\$27,972	\$28,441	\$28,402	\$175,694
673010	Hersey	Vil	Osceola	\$4,634	\$4,379	\$4,317	\$4,103	\$4,172	\$4,167	\$25,772
673020	Leroy	Vil	Osceola	\$3,389	\$3,202	\$3,158	\$3,001	\$3,051	\$3,049	\$18,850
673030	Marion	Vil	Osceola	\$11,546	\$10,910	\$10,757	\$10,223	\$10,394	\$10,380	\$64,210
673040	Tustin	Vil	Osceola	\$3,045	\$2,877	\$2,837	\$2,696	\$2,741	\$2,740	\$16,936
County Totals:				<u>\$311,007</u>	<u>\$293,876</u>	<u>\$289,770</u>	<u>\$275,368</u>	<u>\$279,984</u>	<u>\$279,610</u>	<u>\$1,729,615</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
681010	Big Creek	Twp	Oscoda	\$37,432	\$35,370	\$34,876	\$33,142	\$33,698	\$33,649	\$208,167
681020	Clinton	Twp	Oscoda	\$5,839	\$5,517	\$5,440	\$5,170	\$5,256	\$5,251	\$32,473
681030	Comins	Twp	Oscoda	\$26,084	\$24,648	\$24,303	\$23,095	\$23,483	\$23,448	\$145,061
681040	Elmer	Twp	Oscoda	\$15,068	\$14,238	\$14,039	\$13,341	\$13,565	\$13,546	\$83,797
681050	Greenwood	Twp	Oscoda	\$14,843	\$14,025	\$13,829	\$13,142	\$13,362	\$13,344	\$82,545
681060	Mentor	Twp	Oscoda	\$15,134	\$14,300	\$14,101	\$13,400	\$13,624	\$13,606	\$84,165
County Totals:				\$114,400	\$108,098	\$106,588	\$101,290	\$102,988	\$102,844	\$636,208

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
691010	Bagley	Twp	Otsego	\$77,936	\$73,643	\$72,614	\$69,005	\$70,162	\$70,058	\$433,418
691020	Charlton	Twp	Otsego	\$17,928	\$16,940	\$16,704	\$15,873	\$16,140	\$16,117	\$99,702
691030	Chester	Twp	Otsego	\$17,107	\$16,165	\$15,939	\$15,146	\$15,401	\$15,379	\$95,137
691040	Corwith	Twp	Otsego	\$15,703	\$14,838	\$14,631	\$13,904	\$14,137	\$14,118	\$87,331
691050	Dover	Twp	Otsego	\$7,428	\$7,019	\$6,920	\$6,576	\$6,687	\$6,679	\$41,309
691060	Elmira	Twp	Otsego	\$22,337	\$21,107	\$20,812	\$19,777	\$20,109	\$20,081	\$124,223
691070	Hayes	Twp	Otsego	\$34,678	\$32,768	\$32,310	\$30,704	\$31,219	\$31,172	\$192,851
691080	Livingston	Twp	Otsego	\$33,433	\$31,592	\$31,150	\$29,602	\$30,098	\$30,054	\$185,929
691090	Otsego Lake	Twp	Otsego	\$37,696	\$35,620	\$35,123	\$33,377	\$33,937	\$33,887	\$209,640
692010	Gaylord	City	Otsego	\$48,051	\$45,404	\$44,770	\$42,545	\$43,258	\$43,195	\$267,223
693010	Vanderbilt	Vil	Otsego	\$7,441	\$7,031	\$6,933	\$6,588	\$6,699	\$6,691	\$41,383
County Totals:				\$319,738	\$302,127	\$297,906	\$283,097	\$287,847	\$287,431	\$1,778,146

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
701010	Allendale	Twp	Ottawa	\$274,193	\$259,092	\$255,471	\$242,773	\$246,845	\$246,469	\$1,524,843
701020	Blendon	Twp	Ottawa	\$76,426	\$72,217	\$71,208	\$67,668	\$68,804	\$68,700	\$425,023
701030	Chester	Twp	Ottawa	\$26,706	\$25,236	\$24,883	\$23,646	\$24,043	\$24,008	\$148,522
701040	Crockery	Twp	Ottawa	\$52,434	\$49,546	\$48,853	\$46,425	\$47,204	\$47,134	\$291,596
701050	Georgetown	Twp	Ottawa	\$622,125	\$587,862	\$579,647	\$550,836	\$560,075	\$559,216	\$3,459,761
701060	Grand Haven	Twp	Ottawa	\$200,970	\$189,902	\$187,248	\$177,941	\$180,926	\$180,651	\$1,117,638
701070	Holland	Twp	Ottawa	\$471,853	\$445,866	\$439,636	\$417,784	\$424,792	\$424,142	\$2,624,073
701080	Jamestown	Twp	Ottawa	\$93,136	\$88,007	\$86,777	\$82,464	\$83,847	\$83,720	\$517,951
701090	Olive	Twp	Ottawa	\$60,590	\$57,253	\$56,453	\$53,647	\$54,547	\$54,465	\$336,955
701100	Park	Twp	Ottawa	\$235,715	\$222,733	\$219,620	\$208,704	\$212,205	\$211,881	\$1,310,858
701110	Polkton	Twp	Ottawa	\$32,082	\$30,315	\$29,892	\$28,406	\$28,882	\$28,841	\$178,418
701120	Port Sheldon	Twp	Ottawa	\$56,141	\$53,049	\$52,308	\$49,708	\$50,542	\$50,466	\$312,214
701130	Robinson	Twp	Ottawa	\$80,557	\$76,121	\$75,057	\$71,326	\$72,523	\$72,414	\$447,998
701140	Spring Lake	Twp	Ottawa	\$158,586	\$149,852	\$147,758	\$140,414	\$142,769	\$142,552	\$881,931
701150	Tallmadge	Twp	Ottawa	\$100,300	\$94,776	\$93,451	\$88,806	\$90,296	\$90,159	\$557,788
701160	Wright	Twp	Ottawa	\$41,669	\$39,374	\$38,824	\$36,894	\$37,513	\$37,456	\$231,730

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 129 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
701170	Zeeland	Twp	Ottawa	\$132,025	\$124,754	\$123,010	\$116,896	\$118,857	\$118,677	\$734,219
702010	Coopersville	City	Ottawa	\$56,604	\$53,487	\$52,740	\$50,118	\$50,959	\$50,883	\$314,791
702020	Ferrysburg	City	Ottawa	\$38,292	\$36,183	\$35,678	\$33,904	\$34,473	\$34,423	\$212,953
702030	Grand Haven	City	Ottawa	\$137,864	\$130,271	\$128,451	\$122,066	\$124,114	\$123,926	\$766,692
702040	Holland	City	Ottawa	\$344,727	\$325,742	\$321,190	\$305,225	\$310,345	\$309,870	\$1,917,099
702050	Hudsonville	City	Ottawa	\$94,222	\$89,033	\$87,789	\$83,425	\$84,824	\$84,696	\$523,989
702060	Zeeland	City	Ottawa	\$72,878	\$68,864	\$67,902	\$64,527	\$65,609	\$65,509	\$405,289
703010	Spring Lake	Vil	Ottawa	\$30,758	\$29,064	\$28,658	\$27,234	\$27,690	\$27,651	\$171,055
County Totals:				\$3,490,853	\$3,298,599	\$3,252,504	\$3,090,837	\$3,142,684	\$3,137,909	\$19,413,386

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
711010	Allis	Twp	Presque Isle	\$12,552	\$11,861	\$11,695	\$11,114	\$11,300	\$11,284	\$69,806
711020	Bearinger	Twp	Presque Isle	\$4,885	\$4,616	\$4,552	\$4,326	\$4,398	\$4,394	\$27,171
711030	Belknap	Twp	Presque Isle	\$9,943	\$9,396	\$9,264	\$8,804	\$8,952	\$8,941	\$55,300
711040	Bismarck	Twp	Presque Isle	\$5,111	\$4,829	\$4,762	\$4,525	\$4,601	\$4,595	\$28,423
711050	Case	Twp	Presque Isle	\$9,228	\$8,720	\$8,598	\$8,171	\$8,308	\$8,298	\$51,323
711060	Krakov	Twp	Presque Isle	\$9,334	\$8,820	\$8,697	\$8,265	\$8,403	\$8,393	\$51,912
711070	Metz	Twp	Presque Isle	\$3,998	\$3,778	\$3,725	\$3,540	\$3,599	\$3,597	\$22,237
711080	Moltke	Twp	Presque Isle	\$3,919	\$3,703	\$3,651	\$3,470	\$3,528	\$3,525	\$21,796
711090	North Allis	Twp	Presque Isle	\$6,898	\$6,518	\$6,427	\$6,108	\$6,210	\$6,203	\$38,364
711100	Ocqueoc	Twp	Presque Isle	\$8,672	\$8,195	\$8,080	\$7,678	\$7,807	\$7,799	\$48,231
711110	Posen	Twp	Presque Isle	\$8,156	\$7,707	\$7,599	\$7,221	\$7,342	\$7,334	\$45,359
711120	Presque Isle	Twp	Presque Isle	\$21,926	\$20,719	\$20,429	\$19,414	\$19,740	\$19,712	\$121,940
711130	Pulawski	Twp	Presque Isle	\$4,541	\$4,291	\$4,231	\$4,021	\$4,088	\$4,084	\$25,256
711140	Rogers	Twp	Presque Isle	\$13,029	\$12,311	\$12,139	\$11,536	\$11,729	\$11,713	\$72,457
712010	Onaway	City	Presque Isle	\$11,652	\$11,010	\$10,856	\$10,316	\$10,489	\$10,476	\$64,799
712020	Rogers City	City	Presque Isle	\$37,259	\$35,207	\$34,715	\$32,990	\$33,543	\$33,496	\$207,210

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
713010	Millersburg	Vil	Presque Isle	\$2,727	\$2,577	\$2,541	\$2,415	\$2,455	\$2,453	\$15,168
713020	Posen	Vil	Presque Isle	\$3,098	\$2,927	\$2,886	\$2,743	\$2,789	\$2,787	\$17,230
County Totals:				<u>\$176,928</u>	<u>\$167,185</u>	<u>\$164,847</u>	<u>\$156,657</u>	<u>\$159,281</u>	<u>\$159,084</u>	<u>\$983,982</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
721010	Au Sable	Twp	Roscommon	\$3,376	\$3,190	\$3,145	\$2,989	\$3,039	\$3,038	\$18,777
721020	Backus	Twp	Roscommon	\$4,369	\$4,128	\$4,071	\$3,868	\$3,933	\$3,930	\$24,299
721030	Denton	Twp	Roscommon	\$73,579	\$69,527	\$68,555	\$65,148	\$66,241	\$66,142	\$409,192
721040	Gerrish	Twp	Roscommon	\$39,630	\$37,447	\$36,924	\$35,088	\$35,677	\$35,624	\$220,390
721050	Higgins	Twp	Roscommon	\$11,347	\$10,722	\$10,572	\$10,047	\$10,215	\$10,202	\$63,105
721060	Lake	Twp	Roscommon	\$16,087	\$15,201	\$14,989	\$14,244	\$14,483	\$14,463	\$89,467
721070	Lyon	Twp	Roscommon	\$18,140	\$17,141	\$16,901	\$16,061	\$16,330	\$16,307	\$100,880
721080	Markey	Twp	Roscommon	\$31,248	\$29,527	\$29,114	\$27,667	\$28,131	\$28,092	\$173,779
721090	Nester	Twp	Roscommon	\$3,906	\$3,690	\$3,639	\$3,458	\$3,516	\$3,513	\$21,722
721100	Richfield	Twp	Roscommon	\$49,401	\$46,681	\$46,028	\$43,740	\$44,474	\$44,409	\$274,733
721110	Roscommon	Twp	Roscommon	\$58,405	\$55,189	\$54,417	\$51,713	\$52,580	\$52,502	\$324,806
723010	Roscommon	Vil	Roscommon	\$13,836	\$13,074	\$12,892	\$12,251	\$12,456	\$12,440	\$76,949
County Totals:				\$323,324	\$305,517	\$301,247	\$286,274	\$291,075	\$290,662	\$1,798,099

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
731010	Albee	Twp	Saginaw	\$28,600	\$27,025	\$26,647	\$25,323	\$25,747	\$25,710	\$159,052
731020	Birch Run	Twp	Saginaw	\$59,292	\$56,027	\$55,244	\$52,498	\$53,379	\$53,299	\$329,739
731030	Blumfield	Twp	Saginaw	\$25,872	\$24,447	\$24,106	\$22,908	\$23,292	\$23,258	\$143,883
731040	Brady	Twp	Saginaw	\$25,528	\$24,122	\$23,785	\$22,603	\$22,982	\$22,949	\$141,969
731050	Brant	Twp	Saginaw	\$26,336	\$24,885	\$24,538	\$23,318	\$23,709	\$23,674	\$146,460
731060	Bridgeport	Twp	Saginaw	\$139,215	\$131,548	\$129,709	\$123,262	\$125,330	\$125,139	\$774,203
731070	Beuna Vista	Twp	Saginaw	\$114,878	\$108,551	\$107,034	\$101,714	\$103,420	\$103,264	\$638,861
731080	Carrollton	Twp	Saginaw	\$80,809	\$76,358	\$75,291	\$71,549	\$72,749	\$72,641	\$449,397
731090	Chapin	Twp	Saginaw	\$14,035	\$13,262	\$13,077	\$12,427	\$12,635	\$12,617	\$78,053
731100	Chesaning	Twp	Saginaw	\$29,990	\$28,339	\$27,942	\$26,554	\$26,999	\$26,960	\$166,784
731110	Frankenmuth	Twp	Saginaw	\$25,938	\$24,510	\$24,167	\$22,966	\$23,351	\$23,319	\$144,251
731120	Fremont	Twp	Saginaw	\$27,752	\$26,224	\$25,858	\$24,572	\$24,984	\$24,949	\$154,339
731130	James	Twp	Saginaw	\$26,786	\$25,311	\$24,957	\$23,716	\$24,114	\$24,080	\$148,964
731140	Jonesfield	Twp	Saginaw	\$11,771	\$11,122	\$10,967	\$10,422	\$10,597	\$10,582	\$65,461
731150	Kochville	Twp	Saginaw	\$67,237	\$63,534	\$62,646	\$59,532	\$60,531	\$60,440	\$373,920
731160	Lakefield	Twp	Saginaw	\$13,624	\$12,874	\$12,694	\$12,063	\$12,265	\$12,250	\$75,770

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
731170	Maple Grove	Twp	Saginaw	\$35,326	\$33,381	\$32,914	\$31,278	\$31,803	\$31,757	\$196,459
731180	Marion	Twp	Saginaw	\$12,221	\$11,548	\$11,386	\$10,820	\$11,002	\$10,988	\$67,965
731190	Richland	Twp	Saginaw	\$54,870	\$51,848	\$51,123	\$48,582	\$49,397	\$49,325	\$305,145
731200	Saginaw	Twp	Saginaw	\$540,759	\$510,977	\$503,837	\$478,794	\$486,825	\$486,080	\$3,007,272
731210	St Charles	Twp	Saginaw	\$19,133	\$18,079	\$17,826	\$16,940	\$17,224	\$17,201	\$106,403
731220	Spaulding	Twp	Saginaw	\$28,507	\$26,937	\$26,561	\$25,241	\$25,664	\$25,627	\$158,537
731230	Swan Creek	Twp	Saginaw	\$30,586	\$28,902	\$28,498	\$27,081	\$27,535	\$27,495	\$170,097
731240	Taymouth	Twp	Saginaw	\$59,849	\$56,552	\$55,762	\$52,990	\$53,879	\$53,800	\$332,832
731250	Thomas	Twp	Saginaw	\$158,692	\$149,952	\$147,857	\$140,508	\$142,864	\$142,647	\$882,520
731260	Tittabawassee	Twp	Saginaw	\$119,049	\$112,492	\$110,920	\$105,407	\$107,175	\$107,013	\$662,056
731270	Zilwaukee	Twp	Saginaw	\$887	\$838	\$826	\$785	\$798	\$799	\$4,933
732010	Frankenmuth	City	Saginaw	\$65,463	\$61,857	\$60,993	\$57,961	\$58,934	\$58,845	\$364,053
732020	Saginaw	City	Saginaw	\$678,333	\$640,974	\$632,017	\$600,603	\$610,677	\$609,740	\$3,772,344
732030	Zilwaukee	City	Saginaw	\$21,953	\$20,744	\$20,454	\$19,437	\$19,763	\$19,736	\$122,087
733010	Birch Run	Vil	Saginaw	\$20,589	\$19,455	\$19,183	\$18,230	\$18,536	\$18,510	\$114,503
733020	Chesaning	Vil	Saginaw	\$31,698	\$29,953	\$29,534	\$28,066	\$28,537	\$28,495	\$176,283

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 135 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
733030	Merrill	Vil	Saginaw	\$10,301	\$9,734	\$9,598	\$9,121	\$9,273	\$9,261	\$57,288
733040	Oakley	Vil	Saginaw	\$3,839	\$3,628	\$3,577	\$3,399	\$3,456	\$3,455	\$21,354
733045	Reese	Vil	Saginaw	\$79	\$75	\$74	\$70	\$71	\$72	\$441
733050	St Charles	Vil	Saginaw	\$27,196	\$25,699	\$25,339	\$24,080	\$24,484	\$24,449	\$151,247
County Totals:				<u>\$2,636,993</u>	<u>\$2,491,764</u>	<u>\$2,456,941</u>	<u>\$2,334,820</u>	<u>\$2,373,981</u>	<u>\$2,370,426</u>	<u>\$14,664,925</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
741010	Berlin	Twp	Saint Clair	\$43,496	\$41,100	\$40,526	\$38,512	\$39,158	\$39,100	\$241,892
741020	Brockway	Twp	Saint Clair	\$26,773	\$25,298	\$24,945	\$23,705	\$24,102	\$24,067	\$148,890
741030	Burtchville	Twp	Saint Clair	\$53,069	\$50,146	\$49,446	\$46,988	\$47,776	\$47,705	\$295,130
741040	Casco	Twp	Saint Clair	\$54,354	\$51,360	\$50,642	\$48,125	\$48,932	\$48,860	\$302,273
741050	China	Twp	Saint Clair	\$47,018	\$44,429	\$43,808	\$41,630	\$42,329	\$42,265	\$261,479
741060	Clay	Twp	Saint Clair	\$120,042	\$113,431	\$111,845	\$106,286	\$108,069	\$107,906	\$667,579
741070	Clyde	Twp	Saint Clair	\$73,871	\$69,802	\$68,827	\$65,406	\$66,503	\$66,403	\$410,812
741080	Columbus	Twp	Saint Clair	\$53,890	\$50,922	\$50,211	\$47,715	\$48,515	\$48,443	\$299,696
741090	Cottrellville	Twp	Saint Clair	\$47,124	\$44,529	\$43,906	\$41,724	\$42,424	\$42,361	\$262,068
741100	East China	Twp	Saint Clair	\$50,156	\$47,394	\$46,732	\$44,409	\$45,154	\$45,086	\$278,931
741110	Emmett	Twp	Saint Clair	\$31,579	\$29,840	\$29,423	\$27,960	\$28,429	\$28,389	\$175,620
741120	Fort Gratiot	Twp	Saint Clair	\$147,080	\$138,979	\$137,037	\$130,226	\$132,410	\$132,210	\$817,942
741130	Grant	Twp	Saint Clair	\$25,038	\$23,659	\$23,328	\$22,169	\$22,541	\$22,509	\$139,244
741140	Greenwood	Twp	Saint Clair	\$20,364	\$19,242	\$18,974	\$18,030	\$18,333	\$18,308	\$113,251
741150	Ira	Twp	Saint Clair	\$68,561	\$64,785	\$63,880	\$60,705	\$61,723	\$61,630	\$381,284
741160	Kenockee	Twp	Saint Clair	\$32,705	\$30,903	\$30,472	\$28,957	\$29,443	\$29,399	\$181,879

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
741170	Kimball	Twp	Saint Clair	\$123,908	\$117,084	\$115,448	\$109,710	\$111,550	\$111,380	\$689,080
741180	Lynn	Twp	Saint Clair	\$16,273	\$15,376	\$15,161	\$14,408	\$14,650	\$14,629	\$90,497
741190	Mussey	Twp	Saint Clair	\$30,666	\$28,977	\$28,572	\$27,152	\$27,607	\$27,565	\$170,539
741200	Port Huron	Twp	Saint Clair	\$138,301	\$130,684	\$128,858	\$122,453	\$124,507	\$124,319	\$769,122
741210	Riley	Twp	Saint Clair	\$44,396	\$41,951	\$41,365	\$39,309	\$39,968	\$39,910	\$246,899
741220	St Clair	Twp	Saint Clair	\$90,263	\$85,292	\$84,100	\$79,920	\$81,260	\$81,137	\$501,972
741230	Wales	Twp	Saint Clair	\$43,006	\$40,638	\$40,070	\$38,078	\$38,717	\$38,658	\$239,167
742010	Algonac	City	Saint Clair	\$54,420	\$51,423	\$50,704	\$48,184	\$48,992	\$48,918	\$302,641
742020	Marine City	City	Saint Clair	\$56,247	\$53,149	\$52,406	\$49,802	\$50,637	\$50,562	\$312,803
742030	Marysville	City	Saint Clair	\$131,866	\$124,604	\$122,862	\$116,755	\$118,714	\$118,534	\$733,335
742040	Memphis	City	Saint Clair	\$4,766	\$4,504	\$4,441	\$4,220	\$4,291	\$4,286	\$26,508
742060	Port Huron	City	Saint Clair	\$399,664	\$377,653	\$372,375	\$353,867	\$359,802	\$359,251	\$2,222,612
742065	Richmond	City	Saint Clair	\$26	\$25	\$24	\$23	\$23	\$26	\$147
742070	St Clair	City	Saint Clair	\$72,626	\$68,626	\$67,667	\$64,304	\$65,382	\$65,285	\$403,890
742080	Yale	City	Saint Clair	\$25,886	\$24,460	\$24,118	\$22,919	\$23,304	\$23,270	\$143,957
743010	Capac	Vil	Saint Clair	\$25,025	\$23,647	\$23,316	\$22,157	\$22,529	\$22,497	\$139,171

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 138 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
743020	Emmett	Vil	Saint Clair	\$3,561	\$3,365	\$3,318	\$3,153	\$3,206	\$3,204	\$19,807
County Totals:				\$2,156,020	\$2,037,277	\$2,008,807	\$1,908,961	\$1,940,980	\$1,938,072	\$11,990,117

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
751010	Burr Oak	Twp	Saint Joseph	\$23,608	\$22,308	\$21,996	\$20,903	\$21,253	\$21,224	\$131,292
751020	Colon	Twp	Saint Joseph	\$28,547	\$26,975	\$26,598	\$25,276	\$25,700	\$25,662	\$158,758
751030	Constantine	Twp	Saint Joseph	\$28,348	\$26,787	\$26,413	\$25,100	\$25,521	\$25,484	\$157,653
751040	Fabius	Twp	Saint Joseph	\$43,006	\$40,638	\$40,070	\$38,078	\$38,717	\$38,658	\$239,167
751050	Fawn River	Twp	Saint Joseph	\$19,556	\$18,479	\$18,221	\$17,315	\$17,606	\$17,582	\$108,759
751060	Florence	Twp	Saint Joseph	\$16,445	\$15,539	\$15,322	\$14,560	\$14,805	\$14,784	\$91,455
751070	Flowerfield	Twp	Saint Joseph	\$20,682	\$19,543	\$19,270	\$18,312	\$18,619	\$18,592	\$115,018
751080	Leonidas	Twp	Saint Joseph	\$15,690	\$14,826	\$14,619	\$13,892	\$14,125	\$14,106	\$87,258
751090	Lockport	Twp	Saint Joseph	\$49,229	\$46,518	\$45,868	\$43,588	\$44,319	\$44,254	\$273,776
751100	Mendon	Twp	Saint Joseph	\$24,482	\$23,134	\$22,810	\$21,677	\$22,040	\$22,008	\$136,151
751110	Mottville	Twp	Saint Joseph	\$19,013	\$17,966	\$17,715	\$16,835	\$17,117	\$17,094	\$105,740
751120	Nottawa	Twp	Saint Joseph	\$33,128	\$31,304	\$30,866	\$29,332	\$29,824	\$29,781	\$184,235
751130	Park	Twp	Saint Joseph	\$34,426	\$32,530	\$32,075	\$30,481	\$30,992	\$30,948	\$191,452
751140	Sherman	Twp	Saint Joseph	\$42,437	\$40,099	\$39,539	\$37,574	\$38,204	\$38,148	\$236,001
751150	Sturgis	Twp	Saint Joseph	\$29,937	\$28,288	\$27,893	\$26,507	\$26,951	\$26,913	\$166,489
751160	White Pigeon	Twp	Saint Joseph	\$29,540	\$27,913	\$27,523	\$26,155	\$26,594	\$26,555	\$164,280

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
752010	Sturgis	City	Saint Joseph	\$145,570	\$137,553	\$135,631	\$128,889	\$131,051	\$130,854	\$809,548
752020	Three Rivers	City	Saint Joseph	\$103,424	\$97,728	\$96,363	\$91,573	\$93,109	\$92,969	\$575,166
753010	Burr Oak	Vil	Saint Joseph	\$10,963	\$10,359	\$10,214	\$9,707	\$9,870	\$9,857	\$60,970
753020	Centreville	Vil	Saint Joseph	\$17,954	\$16,965	\$16,728	\$15,897	\$16,163	\$16,142	\$99,849
753030	Colon	Vil	Saint Joseph	\$15,531	\$14,676	\$14,471	\$13,751	\$13,982	\$13,963	\$86,374
753040	Constantine	Vil	Saint Joseph	\$27,488	\$25,974	\$25,611	\$24,338	\$24,746	\$24,710	\$152,867
753050	Mendon	Vil	Saint Joseph	\$11,519	\$10,885	\$10,733	\$10,199	\$10,370	\$10,356	\$64,062
753060	White Pigeon	Vil	Saint Joseph	\$20,152	\$19,042	\$18,776	\$17,843	\$18,142	\$18,118	\$112,073
County Totals:				\$810,675	\$766,029	\$755,325	\$717,782	\$729,820	\$728,762	\$4,508,393

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
761010	Argyle	Twp	Sanilac	\$10,049	\$9,496	\$9,363	\$8,898	\$9,047	\$9,036	\$55,889
761020	Austin	Twp	Sanilac	\$8,805	\$8,320	\$8,204	\$7,796	\$7,927	\$7,915	\$48,967
761030	Bridgehampton	Twp	Sanilac	\$9,109	\$8,608	\$8,487	\$8,065	\$8,201	\$8,191	\$50,661
761040	Buel	Twp	Sanilac	\$16,749	\$15,827	\$15,606	\$14,830	\$15,079	\$15,057	\$93,148
761050	Custer	Twp	Sanilac	\$13,320	\$12,586	\$12,410	\$11,794	\$11,991	\$11,976	\$74,077
761060	Delaware	Twp	Sanilac	\$9,533	\$9,008	\$8,882	\$8,441	\$8,582	\$8,571	\$53,017
761070	Elk	Twp	Sanilac	\$11,837	\$11,185	\$11,029	\$10,480	\$10,656	\$10,643	\$65,830
761080	Elmer	Twp	Sanilac	\$10,672	\$10,084	\$9,943	\$9,449	\$9,607	\$9,595	\$59,350
761090	Evergreen	Twp	Sanilac	\$12,234	\$11,560	\$11,399	\$10,832	\$11,014	\$11,000	\$68,039
761100	Flynn	Twp	Sanilac	\$13,902	\$13,137	\$12,953	\$12,309	\$12,516	\$12,500	\$77,317
761110	Forester	Twp	Sanilac	\$13,386	\$12,649	\$12,472	\$11,852	\$12,051	\$12,035	\$74,445
761120	Fremont	Twp	Sanilac	\$13,916	\$13,149	\$12,966	\$12,321	\$12,528	\$12,510	\$77,390
761130	Greenleaf	Twp	Sanilac	\$10,341	\$9,771	\$9,635	\$9,156	\$9,309	\$9,297	\$57,509
761140	Lamotte	Twp	Sanilac	\$12,168	\$11,498	\$11,337	\$10,774	\$10,954	\$10,939	\$67,670
761150	Lexington	Twp	Sanilac	\$32,837	\$31,029	\$30,595	\$29,074	\$29,562	\$29,518	\$182,615
761160	Maple Valley	Twp	Sanilac	\$16,167	\$15,276	\$15,063	\$14,314	\$14,554	\$14,534	\$89,908

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 142 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
761170	Marion	Twp	Sanilac	\$10,976	\$10,372	\$10,227	\$9,718	\$9,881	\$9,869	\$61,043
761180	Marlette	Twp	Sanilac	\$23,343	\$22,058	\$21,749	\$20,668	\$21,015	\$20,986	\$129,819
761190	Minden	Twp	Sanilac	\$4,607	\$4,354	\$4,293	\$4,079	\$4,148	\$4,144	\$25,625
761200	Moore	Twp	Sanilac	\$15,928	\$15,051	\$14,841	\$14,103	\$14,340	\$14,320	\$88,583
761210	Sanilac	Twp	Sanilac	\$23,939	\$22,621	\$22,305	\$21,196	\$21,551	\$21,520	\$133,132
761220	Speaker	Twp	Sanilac	\$17,252	\$16,302	\$16,074	\$15,275	\$15,532	\$15,512	\$95,947
761230	Washington	Twp	Sanilac	\$13,902	\$13,137	\$12,953	\$12,309	\$12,516	\$12,500	\$77,317
761240	Watertown	Twp	Sanilac	\$17,478	\$16,515	\$16,284	\$15,475	\$15,734	\$15,712	\$97,198
761250	Wheatland	Twp	Sanilac	\$6,461	\$6,105	\$6,020	\$5,721	\$5,817	\$5,810	\$35,934
761260	Worth	Twp	Sanilac	\$51,560	\$48,720	\$48,039	\$45,651	\$46,417	\$46,349	\$286,736
762010	Brown City	City	Sanilac	\$17,425	\$16,465	\$16,235	\$15,428	\$15,687	\$15,664	\$96,904
762020	Croswell	City	Sanilac	\$32,400	\$30,616	\$30,188	\$28,687	\$29,168	\$29,126	\$180,185
762025	Marlette	City	Sanilac	\$24,826	\$23,459	\$23,131	\$21,981	\$22,350	\$22,319	\$138,066
762030	Sandusky	City	Sanilac	\$34,850	\$32,930	\$32,470	\$30,856	\$31,374	\$31,328	\$193,808
763010	Applegate	Vil	Sanilac	\$3,283	\$3,102	\$3,059	\$2,907	\$2,956	\$2,954	\$18,261
763020	Carsonville	Vil	Sanilac	\$6,977	\$6,593	\$6,501	\$6,178	\$6,282	\$6,274	\$38,805

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
763030	Deckerville	Vil	Sanilac	\$10,989	\$10,384	\$10,239	\$9,730	\$9,893	\$9,882	\$61,117
763040	Forestville	Vil	Sanilac	\$1,800	\$1,701	\$1,677	\$1,594	\$1,621	\$1,621	\$10,014
763050	Lexington	Vil	Sanilac	\$15,597	\$14,738	\$14,532	\$13,810	\$14,042	\$14,023	\$86,742
763070	Melvin	Vil	Sanilac	\$2,383	\$2,252	\$2,220	\$2,110	\$2,145	\$2,144	\$13,254
763080	Minden City	Vil	Sanilac	\$2,608	\$2,464	\$2,430	\$2,309	\$2,348	\$2,347	\$14,506
763090	Peck	Vil	Sanilac	\$8,368	\$7,907	\$7,796	\$7,409	\$7,533	\$7,524	\$46,537
763100	Port Sanilac	Vil	Sanilac	\$8,249	\$7,794	\$7,685	\$7,303	\$7,426	\$7,417	\$45,874
County Totals:				<u>\$570,226</u>	<u>\$538,823</u>	<u>\$531,292</u>	<u>\$504,882</u>	<u>\$513,354</u>	<u>\$512,662</u>	<u>\$3,171,239</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
771010	Doyle	Twp	Schoolcraft	\$8,262	\$7,807	\$7,698	\$7,315	\$7,438	\$7,428	\$45,948
771020	Germfask	Twp	Schoolcraft	\$6,435	\$6,080	\$5,995	\$5,697	\$5,793	\$5,786	\$35,786
771030	Hiawatha	Twp	Schoolcraft	\$17,239	\$16,290	\$16,062	\$15,264	\$15,520	\$15,498	\$95,873
771040	Inwood	Twp	Schoolcraft	\$9,705	\$9,171	\$9,042	\$8,593	\$8,737	\$8,726	\$53,974
771050	Manistique	Twp	Schoolcraft	\$14,498	\$13,700	\$13,508	\$12,837	\$13,052	\$13,035	\$80,630
771060	Mueller	Twp	Schoolcraft	\$3,098	\$2,927	\$2,886	\$2,743	\$2,789	\$2,787	\$17,230
771070	Seney	Twp	Schoolcraft	\$1,575	\$1,488	\$1,468	\$1,395	\$1,418	\$1,418	\$8,762
771080	Thompson	Twp	Schoolcraft	\$10,526	\$9,946	\$9,807	\$9,320	\$9,476	\$9,465	\$58,540
772010	Manistique	City	Schoolcraft	\$40,848	\$38,598	\$38,059	\$36,167	\$36,774	\$36,719	\$227,165
County Totals:				\$112,186	\$106,007	\$104,525	\$99,331	\$100,997	\$100,862	\$623,908

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
781010	Antrim	Twp	Shiawassee	\$28,613	\$27,037	\$26,659	\$25,334	\$25,759	\$25,724	\$159,126
781020	Bennington	Twp	Shiawassee	\$41,947	\$39,637	\$39,083	\$37,140	\$37,763	\$37,707	\$233,277
781030	Burns	Twp	Shiawassee	\$38,080	\$35,983	\$35,480	\$33,717	\$34,282	\$34,233	\$211,775
781040	Caledonia	Twp	Shiawassee	\$59,253	\$55,989	\$55,207	\$52,463	\$53,343	\$53,263	\$329,518
781050	Fairfield	Twp	Shiawassee	\$9,996	\$9,446	\$9,314	\$8,851	\$8,999	\$8,988	\$55,594
781060	Hazelton	Twp	Shiawassee	\$19,728	\$18,642	\$18,381	\$17,468	\$17,761	\$17,736	\$109,716
781070	Middlebury	Twp	Shiawassee	\$19,914	\$18,817	\$18,554	\$17,632	\$17,928	\$17,902	\$110,747
781080	New Haven	Twp	Shiawassee	\$17,597	\$16,628	\$16,395	\$15,580	\$15,842	\$15,819	\$97,861
781090	Owosso	Twp	Shiawassee	\$63,834	\$60,318	\$59,475	\$56,519	\$57,467	\$57,383	\$354,996
781100	Perry	Twp	Shiawassee	\$45,019	\$42,539	\$41,945	\$39,860	\$40,529	\$40,468	\$250,360
781110	Rush	Twp	Shiawassee	\$17,094	\$16,152	\$15,926	\$15,135	\$15,389	\$15,367	\$95,063
781120	Sciota	Twp	Shiawassee	\$24,270	\$22,933	\$22,613	\$21,489	\$21,849	\$21,819	\$134,973
781130	Shiawassee	Twp	Shiawassee	\$30,387	\$28,714	\$28,313	\$26,905	\$27,357	\$27,317	\$168,993
781140	Venice	Twp	Shiawassee	\$28,454	\$26,887	\$26,511	\$25,194	\$25,616	\$25,580	\$158,242
781150	Vernon	Twp	Shiawassee	\$50,726	\$47,932	\$47,262	\$44,913	\$45,666	\$45,598	\$282,097
781160	Woodhull	Twp	Shiawassee	\$50,447	\$47,669	\$47,003	\$44,667	\$45,416	\$45,349	\$280,551

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
782010	Corunna	City	Shiawassee	\$45,442	\$42,940	\$42,340	\$40,235	\$40,910	\$40,849	\$252,716
782020	Durand	City	Shiawassee	\$45,628	\$43,115	\$42,512	\$40,399	\$41,077	\$41,016	\$253,747
782030	Laingsburg	City	Shiawassee	\$16,988	\$16,052	\$15,828	\$15,041	\$15,293	\$15,272	\$94,474
782040	Owosso	City	Shiawassee	\$201,182	\$190,102	\$187,446	\$178,129	\$181,117	\$180,841	\$1,118,817
782050	Perry	City	Shiawassee	\$28,971	\$27,375	\$26,993	\$25,651	\$26,081	\$26,043	\$161,114
783010	Bancroft	Vil	Shiawassee	\$7,216	\$6,818	\$6,723	\$6,389	\$6,496	\$6,489	\$40,131
783020	Byron	Vil	Shiawassee	\$7,692	\$7,269	\$7,167	\$6,811	\$6,925	\$6,918	\$42,782
783025	Lennon	Vil	Shiawassee	\$5,680	\$5,367	\$5,292	\$5,029	\$5,113	\$5,108	\$31,589
783030	Morrice	Vil	Shiawassee	\$12,274	\$11,598	\$11,436	\$10,867	\$11,050	\$11,035	\$68,260
783040	New Lothrop	Vil	Shiawassee	\$7,692	\$7,269	\$7,167	\$6,811	\$6,925	\$6,918	\$42,782
783045	Ovid	Vil	Shiawassee	\$79	\$75	\$74	\$70	\$71	\$72	\$441
783050	Vernon	Vil	Shiawassee	\$10,367	\$9,796	\$9,659	\$9,179	\$9,333	\$9,322	\$57,656
County Totals:				\$934,570	\$883,099	\$870,758	\$827,478	\$841,357	\$840,136	\$5,197,398

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
791010	Akron	Twp	Tuscola	\$16,564	\$15,652	\$15,433	\$14,666	\$14,912	\$14,890	\$92,117
791020	Almer	Twp	Tuscola	\$28,004	\$26,462	\$26,092	\$24,795	\$25,211	\$25,174	\$155,738
791030	Arbela	Twp	Tuscola	\$40,649	\$38,410	\$37,874	\$35,991	\$36,595	\$36,541	\$226,060
791040	Columbia	Twp	Tuscola	\$10,274	\$9,709	\$9,573	\$9,097	\$9,250	\$9,238	\$57,141
791050	Dayton	Twp	Tuscola	\$24,469	\$23,121	\$22,798	\$21,665	\$22,028	\$21,997	\$136,078
791060	Denmark	Twp	Tuscola	\$21,450	\$20,268	\$19,985	\$18,992	\$19,310	\$19,284	\$119,289
791070	Elkland	Twp	Tuscola	\$14,565	\$13,762	\$13,570	\$12,896	\$13,112	\$13,094	\$80,999
791080	Ellington	Twp	Tuscola	\$17,636	\$16,665	\$16,432	\$15,615	\$15,877	\$15,857	\$98,082
791090	Elmwood	Twp	Tuscola	\$10,844	\$10,247	\$10,103	\$9,601	\$9,762	\$9,750	\$60,307
791100	Fairgrove	Twp	Tuscola	\$11,466	\$10,835	\$10,683	\$10,152	\$10,322	\$10,310	\$63,768
791110	Fremont	Twp	Tuscola	\$31,275	\$29,552	\$29,139	\$27,691	\$28,155	\$28,114	\$173,926
791120	Gilford	Twp	Tuscola	\$9,811	\$9,271	\$9,141	\$8,687	\$8,832	\$8,821	\$54,563
791130	Indian Fields	Twp	Tuscola	\$35,088	\$33,156	\$32,692	\$31,067	\$31,588	\$31,542	\$195,133
791140	Juniata	Twp	Tuscola	\$20,748	\$19,605	\$19,331	\$18,370	\$18,679	\$18,653	\$115,386
791150	Kingston	Twp	Tuscola	\$15,743	\$14,876	\$14,668	\$13,939	\$14,173	\$14,153	\$87,552
791160	Koylton	Twp	Tuscola	\$20,258	\$19,142	\$18,875	\$17,937	\$18,238	\$18,212	\$112,662

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 148 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
791170	Millington	Twp	Tuscola	\$43,456	\$41,063	\$40,489	\$38,477	\$39,122	\$39,064	\$241,671
791180	Novesta	Twp	Tuscola	\$19,742	\$18,654	\$18,394	\$17,479	\$17,773	\$17,748	\$109,790
791190	Tuscola	Twp	Tuscola	\$27,567	\$26,049	\$25,685	\$24,408	\$24,818	\$24,782	\$153,309
791200	Vassar	Twp	Tuscola	\$54,195	\$51,210	\$50,494	\$47,984	\$48,789	\$48,717	\$301,389
791210	Watertown	Twp	Tuscola	\$29,156	\$27,550	\$27,165	\$25,815	\$26,248	\$26,211	\$162,145
791220	Wells	Twp	Tuscola	\$23,476	\$22,183	\$21,873	\$20,786	\$21,134	\$21,103	\$130,555
791230	Wisner	Twp	Tuscola	\$9,136	\$8,633	\$8,512	\$8,089	\$8,225	\$8,213	\$50,808
792005	Caro	City	Tuscola	\$55,505	\$52,449	\$51,716	\$49,145	\$49,969	\$49,895	\$308,679
792010	Vassar	City	Tuscola	\$35,710	\$33,744	\$33,272	\$31,618	\$32,149	\$32,101	\$198,594
793010	Akron	Vil	Tuscola	\$5,322	\$5,029	\$4,959	\$4,712	\$4,791	\$4,788	\$29,601
793030	Cass City	Vil	Tuscola	\$32,148	\$30,378	\$29,953	\$28,465	\$28,942	\$28,900	\$178,786
793040	Fairgrove	Vil	Tuscola	\$7,454	\$7,044	\$6,945	\$6,600	\$6,711	\$6,702	\$41,456
793050	Gagetown	Vil	Tuscola	\$5,137	\$4,854	\$4,786	\$4,548	\$4,625	\$4,620	\$28,570
793060	Kingston	Vil	Tuscola	\$5,826	\$5,505	\$5,428	\$5,158	\$5,244	\$5,238	\$32,399
793070	Mayville	Vil	Tuscola	\$12,578	\$11,886	\$11,720	\$11,137	\$11,324	\$11,308	\$69,953
793080	Millington	Vil	Tuscola	\$14,194	\$13,412	\$13,225	\$12,567	\$12,778	\$12,761	\$78,937

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
793090	Reese	Vil	Tuscola	\$19,172	\$18,116	\$17,863	\$16,975	\$17,260	\$17,238	\$106,624
793100	Unionville	Vil	Tuscola	\$6,726	\$6,355	\$6,267	\$5,955	\$6,055	\$6,048	\$37,406
County Totals:				<u>\$735,344</u>	<u>\$694,847</u>	<u>\$685,135</u>	<u>\$651,079</u>	<u>\$662,001</u>	<u>\$661,067</u>	<u>\$4,089,473</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
801010	Almena	Twp	Van Buren	\$66,098	\$62,458	\$61,585	\$58,524	\$59,506	\$59,417	\$367,588
801020	Antwerp	Twp	Van Buren	\$108,549	\$102,570	\$101,137	\$96,110	\$97,722	\$97,575	\$603,663
801030	Arlington	Twp	Van Buren	\$27,448	\$25,936	\$25,574	\$24,303	\$24,710	\$24,675	\$152,646
801040	Bangor	Twp	Van Buren	\$28,428	\$26,862	\$26,487	\$25,170	\$25,592	\$25,556	\$158,095
801050	Bloomington	Twp	Van Buren	\$35,075	\$33,143	\$32,680	\$31,055	\$31,576	\$31,531	\$195,060
801060	Columbia	Twp	Van Buren	\$31,632	\$29,890	\$29,472	\$28,007	\$28,477	\$28,437	\$175,915
801070	Covert	Twp	Van Buren	\$38,239	\$36,133	\$35,628	\$33,857	\$34,425	\$34,377	\$212,659
801080	Decatur	Twp	Van Buren	\$25,250	\$23,859	\$23,526	\$22,357	\$22,732	\$22,698	\$140,422
801090	Geneva	Twp	Van Buren	\$47,309	\$44,704	\$44,079	\$41,888	\$42,591	\$42,528	\$263,099
801100	Hamilton	Twp	Van Buren	\$19,715	\$18,629	\$18,369	\$17,456	\$17,749	\$17,725	\$109,643
801110	Hartford	Twp	Van Buren	\$43,350	\$40,963	\$40,390	\$38,383	\$39,027	\$38,969	\$241,082
801120	Keeler	Twp	Van Buren	\$28,719	\$27,137	\$26,758	\$25,428	\$25,855	\$25,818	\$159,715
801130	Lawrence	Twp	Van Buren	\$29,964	\$28,313	\$27,918	\$26,530	\$26,975	\$26,937	\$166,637
801140	Paw Paw	Twp	Van Buren	\$47,587	\$44,967	\$44,338	\$42,134	\$42,841	\$42,778	\$264,645
801150	Pine Grove	Twp	Van Buren	\$39,047	\$36,897	\$36,381	\$34,573	\$35,152	\$35,100	\$217,150
801160	Porter	Twp	Van Buren	\$32,652	\$30,853	\$30,422	\$28,910	\$29,395	\$29,353	\$181,585

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 151 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
801170	South Haven	Twp	Van Buren	\$52,738	\$49,834	\$49,137	\$46,695	\$47,478	\$47,408	\$293,290
801180	Waverly	Twp	Van Buren	\$33,817	\$31,954	\$31,508	\$29,942	\$30,444	\$30,399	\$188,064
802010	Bangor	City	Van Buren	\$24,959	\$23,584	\$23,254	\$22,099	\$22,469	\$22,437	\$138,802
802020	Gobles	City	Van Buren	\$10,976	\$10,372	\$10,227	\$9,718	\$9,881	\$9,869	\$61,043
802030	Hartford	City	Van Buren	\$35,591	\$33,631	\$33,161	\$31,513	\$32,041	\$31,995	\$197,932
802040	South Haven	City	Van Buren	\$58,260	\$55,051	\$54,282	\$51,584	\$52,449	\$52,370	\$323,996
803010	Bloomington	Vil	Van Buren	\$6,011	\$5,680	\$5,600	\$5,322	\$5,411	\$5,406	\$33,430
803020	Breedsville	Vil	Van Buren	\$2,634	\$2,489	\$2,455	\$2,333	\$2,372	\$2,370	\$14,653
803030	Decatur	Vil	Van Buren	\$24,085	\$22,758	\$22,440	\$21,325	\$21,683	\$21,651	\$133,942
803040	Lawrence	Vil	Van Buren	\$13,187	\$12,461	\$12,287	\$11,676	\$11,872	\$11,857	\$73,340
803050	Lawton	Vil	Van Buren	\$25,157	\$23,772	\$23,440	\$22,274	\$22,648	\$22,616	\$139,907
803060	Mattawan	Vil	Van Buren	\$26,442	\$24,985	\$24,636	\$23,412	\$23,804	\$23,771	\$147,050
803070	Paw Paw	Vil	Van Buren	\$45,879	\$43,353	\$42,747	\$40,622	\$41,303	\$41,242	\$255,146
County Totals:				\$1,008,798	\$953,238	\$939,918	\$893,200	\$908,180	\$906,865	\$5,610,199

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
811010	Ann Arbor	Twp	Washtenaw	\$53,850	\$50,885	\$50,174	\$47,680	\$48,479	\$48,407	\$299,475
811020	Augusta	Twp	Washtenaw	\$89,310	\$84,391	\$83,212	\$79,076	\$80,402	\$80,280	\$496,671
811030	Bridgewater	Twp	Washtenaw	\$22,165	\$20,944	\$20,651	\$19,625	\$19,954	\$19,926	\$123,265
811040	Dexter	Twp	Washtenaw	\$80,001	\$75,595	\$74,539	\$70,834	\$72,022	\$71,914	\$444,905
811050	Freedom	Twp	Washtenaw	\$18,908	\$17,866	\$17,617	\$16,741	\$17,022	\$16,997	\$105,151
811060	Lima	Twp	Washtenaw	\$43,787	\$41,376	\$40,797	\$38,770	\$39,420	\$39,362	\$243,512
811070	Lodi	Twp	Washtenaw	\$80,213	\$75,795	\$74,736	\$71,021	\$72,213	\$72,105	\$446,083
811080	Lyndon	Twp	Washtenaw	\$34,678	\$32,768	\$32,310	\$30,704	\$31,219	\$31,172	\$192,851
811090	Manchester	Twp	Washtenaw	\$32,811	\$31,003	\$30,570	\$29,051	\$29,538	\$29,495	\$182,468
811100	Northfield	Twp	Washtenaw	\$109,171	\$103,158	\$101,717	\$96,661	\$98,282	\$98,135	\$607,124
811110	Pittsfield	Twp	Washtenaw	\$456,679	\$431,528	\$425,498	\$404,349	\$411,131	\$410,501	\$2,539,686
811120	Salem	Twp	Washtenaw	\$74,506	\$70,403	\$69,419	\$65,969	\$67,075	\$66,974	\$414,346
811130	Saline	Twp	Washtenaw	\$25,104	\$23,722	\$23,390	\$22,228	\$22,600	\$22,568	\$139,612
811140	Scio	Twp	Washtenaw	\$218,078	\$206,067	\$203,188	\$193,088	\$196,327	\$196,027	\$1,212,775
811150	Sharon	Twp	Washtenaw	\$22,999	\$21,732	\$21,429	\$20,364	\$20,705	\$20,675	\$127,904
811160	Superior	Twp	Washtenaw	\$172,900	\$163,377	\$161,094	\$153,087	\$155,655	\$155,418	\$961,531

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 153 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
811170	Sylvan	Twp	Washtenaw	\$37,511	\$35,445	\$34,950	\$33,213	\$33,770	\$33,720	\$208,609
811180	Webster	Twp	Washtenaw	\$83,788	\$79,174	\$78,067	\$74,187	\$75,431	\$75,318	\$465,965
811190	York	Twp	Washtenaw	\$105,331	\$99,530	\$98,139	\$93,261	\$94,826	\$94,683	\$585,770
811200	Ypsilanti	Twp	Washtenaw	\$706,562	\$667,649	\$658,319	\$625,598	\$636,091	\$635,116	\$3,929,335
812010	Ann Arbor	City	Washtenaw	\$1,508,566	\$1,425,483	\$1,405,562	\$1,335,700	\$1,358,104	\$1,356,019	\$8,389,434
812015	Chelsea	City	Washtenaw	\$65,463	\$61,857	\$60,993	\$57,961	\$58,934	\$58,845	\$364,053
812020	Milan	City	Washtenaw	\$49,918	\$47,169	\$46,509	\$44,198	\$44,939	\$44,872	\$277,605
812030	Saline	City	Washtenaw	\$116,652	\$110,228	\$108,687	\$103,285	\$105,017	\$104,859	\$648,728
812040	Ypsilanti	City	Washtenaw	\$257,337	\$243,164	\$239,766	\$227,849	\$231,671	\$231,318	\$1,431,105
813005	Barton Hills	Vil	Washtenaw	\$3,892	\$3,678	\$3,627	\$3,446	\$3,504	\$3,501	\$21,648
813020	Dexter	Vil	Washtenaw	\$53,850	\$50,885	\$50,174	\$47,680	\$48,479	\$48,407	\$299,475
813030	Manchester	Vil	Washtenaw	\$27,686	\$26,161	\$25,796	\$24,514	\$24,925	\$24,889	\$153,971
County Totals:				\$4,551,716	\$4,301,033	\$4,240,930	\$4,030,140	\$4,097,735	\$4,091,503	\$25,313,057

Revenue Sharing Projection Report FY2013 Constitutional Payments

<u>Revshare Code</u>	<u>Local Unit Name</u>	<u>Unit Type</u>	<u>County</u>	<u>Oct 2012 Projection</u>	<u>Dec 2012 Projection</u>	<u>Feb 2013 Projection</u>	<u>Apr 2013 Projection</u>	<u>Jun 2013 Projection</u>	<u>Aug 2013 Projection</u>	<u>Total 2013 Projection</u>
821010	Brownstown	Twp	Wayne	\$405,530	\$383,195	\$377,840	\$359,060	\$365,083	\$364,525	\$2,255,233
821020	Canton	Twp	Wayne	\$1,193,974	\$1,128,217	\$1,112,451	\$1,057,157	\$1,074,889	\$1,073,242	\$6,639,930
821030	Grosse Ile	Twp	Wayne	\$137,321	\$129,758	\$127,945	\$121,586	\$123,625	\$123,438	\$763,673
821050	Huron	Twp	Wayne	\$210,252	\$198,673	\$195,896	\$186,160	\$189,282	\$188,994	\$1,169,257
821060	Northville	Twp	Wayne	\$377,326	\$356,545	\$351,563	\$334,089	\$339,693	\$339,173	\$2,098,389
821070	Plymouth	Twp	Wayne	\$364,443	\$344,372	\$339,559	\$322,682	\$328,094	\$327,592	\$2,026,742
821080	Redford	Twp	Wayne	\$640,358	\$605,090	\$596,635	\$566,979	\$576,489	\$575,606	\$3,561,157
821090	Sumpter	Twp	Wayne	\$126,437	\$119,474	\$117,804	\$111,949	\$113,827	\$113,653	\$703,144
821100	Van Buren	Twp	Wayne	\$381,616	\$360,599	\$355,560	\$337,887	\$343,555	\$343,030	\$2,122,247
822010	Allen Park	City	Wayne	\$373,526	\$352,955	\$348,022	\$330,724	\$336,271	\$335,758	\$2,077,256
822020	Belleville	City	Wayne	\$52,844	\$49,934	\$49,236	\$46,789	\$47,573	\$47,503	\$293,879
822030	Dearborn	City	Wayne	\$1,299,637	\$1,228,060	\$1,210,899	\$1,150,712	\$1,170,013	\$1,168,220	\$7,227,541
822040	Dearborn Heights	City	Wayne	\$764,981	\$722,850	\$712,749	\$677,322	\$688,683	\$687,629	\$4,254,214
822050	Detroit	City	Wayne	\$9,434,179	\$8,914,598	\$8,790,023	\$8,353,121	\$8,493,231	\$8,480,185	\$52,465,337
822060	Ecorse	City	Wayne	\$125,947	\$119,011	\$117,348	\$111,515	\$113,385	\$113,214	\$700,420
822070	Flat Rock	City	Wayne	\$130,793	\$123,590	\$121,863	\$115,806	\$117,748	\$117,571	\$727,371

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
822080	Garden City	City	Wayne	\$366,667	\$346,473	\$341,632	\$324,651	\$330,097	\$329,593	\$2,039,113
822090	Gibraltar	City	Wayne	\$61,649	\$58,254	\$57,440	\$54,585	\$55,500	\$55,418	\$342,846
822100	Grosse Pointe	City	Wayne	\$71,779	\$67,825	\$66,878	\$63,553	\$64,619	\$64,523	\$399,177
822110	Grosse Pte Farms	City	Wayne	\$125,510	\$118,598	\$116,941	\$111,128	\$112,992	\$112,821	\$697,990
822120	Grosse Pte Park	City	Wayne	\$152,999	\$144,572	\$142,552	\$135,466	\$137,739	\$137,529	\$850,857
822125	Grosse Pointe Shore	City	Wayne	\$38,782	\$36,646	\$36,134	\$34,338	\$34,914	\$34,864	\$215,678
822130	Grosse Pte Woods	City	Wayne	\$213,642	\$201,876	\$199,055	\$189,161	\$192,334	\$192,040	\$1,188,108
822140	Hamtramck	City	Wayne	\$294,107	\$277,909	\$274,026	\$260,406	\$264,773	\$264,369	\$1,635,590
822150	Harper Woods	City	Wayne	\$188,497	\$178,116	\$175,627	\$166,898	\$169,697	\$169,439	\$1,048,274
822160	Highland Park	City	Wayne	\$155,925	\$147,337	\$145,278	\$138,057	\$140,373	\$140,161	\$867,131
822170	Inkster	City	Wayne	\$335,909	\$317,409	\$312,973	\$297,417	\$302,406	\$301,943	\$1,868,057
822180	Lincoln Park	City	Wayne	\$505,062	\$477,246	\$470,577	\$447,187	\$454,688	\$453,990	\$2,808,750
822190	Livonia	City	Wayne	\$1,283,602	\$1,212,909	\$1,195,959	\$1,136,515	\$1,155,578	\$1,153,805	\$7,138,368
822200	Melvindale	City	Wayne	\$141,876	\$134,062	\$132,189	\$125,619	\$127,726	\$127,531	\$789,003
822210	Northville	City	Wayne	\$36,266	\$34,269	\$33,790	\$32,111	\$32,649	\$32,602	\$201,687
822220	Plymouth	City	Wayne	\$120,916	\$114,256	\$112,660	\$107,060	\$108,856	\$108,690	\$672,438

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 156 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
822230	River Rouge	City	Wayne	\$104,643	\$98,879	\$97,498	\$92,652	\$94,206	\$94,063	\$581,941
822240	Riverview	City	Wayne	\$165,326	\$156,221	\$154,038	\$146,381	\$148,836	\$148,610	\$919,412
822250	Rockwood	City	Wayne	\$43,549	\$41,150	\$40,575	\$38,559	\$39,205	\$39,149	\$242,187
822260	Romulus	City	Wayne	\$317,636	\$300,143	\$295,948	\$281,238	\$285,956	\$285,519	\$1,766,440
822270	Southgate	City	Wayne	\$397,850	\$375,939	\$370,685	\$352,260	\$358,169	\$357,621	\$2,212,524
822280	Taylor	City	Wayne	\$835,913	\$789,876	\$778,838	\$740,126	\$752,540	\$751,387	\$4,648,680
822290	Trenton	City	Wayne	\$249,631	\$235,883	\$232,586	\$221,026	\$224,733	\$224,390	\$1,388,249
822300	Wayne	City	Wayne	\$232,947	\$220,118	\$217,042	\$206,254	\$209,713	\$209,394	\$1,295,468
822310	Westland	City	Wayne	\$1,111,960	\$1,050,720	\$1,036,036	\$984,541	\$1,001,055	\$999,520	\$6,183,832
822320	Woodhaven	City	Wayne	\$170,477	\$161,088	\$158,837	\$150,942	\$153,473	\$153,239	\$948,056
822330	Wyandotte	City	Wayne	\$342,715	\$323,840	\$319,314	\$303,443	\$308,533	\$308,061	\$1,905,906
County Totals:				<u>\$24,084,999</u>	<u>\$22,758,535</u>	<u>\$22,440,501</u>	<u>\$21,325,112</u>	<u>\$21,682,801</u>	<u>\$21,649,604</u>	<u>133,941,552</u>

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
831010	Antioch	Twp	Wexford	\$10,791	\$10,197	\$10,054	\$9,554	\$9,715	\$9,701	\$60,012
831020	Boon	Twp	Wexford	\$7,375	\$6,969	\$6,871	\$6,530	\$6,639	\$6,630	\$41,014
831030	Cedar Creek	Twp	Wexford	\$23,264	\$21,983	\$21,675	\$20,598	\$20,943	\$20,914	\$129,377
831040	Cherry Grove	Twp	Wexford	\$31,473	\$29,740	\$29,324	\$27,867	\$28,334	\$28,293	\$175,031
831050	Clam Lake	Twp	Wexford	\$32,665	\$30,866	\$30,435	\$28,922	\$29,407	\$29,363	\$181,658
831060	Colfax	Twp	Wexford	\$11,122	\$10,509	\$10,362	\$9,847	\$10,013	\$10,000	\$61,853
831070	Greenwood	Twp	Wexford	\$7,772	\$7,344	\$7,241	\$6,881	\$6,997	\$6,989	\$43,224
831080	Hanover	Twp	Wexford	\$11,426	\$10,797	\$10,646	\$10,117	\$10,287	\$10,274	\$63,547
831090	Haring	Twp	Wexford	\$42,013	\$39,699	\$39,144	\$37,199	\$37,823	\$37,767	\$233,645
831100	Henderson	Twp	Wexford	\$2,158	\$2,039	\$2,010	\$1,910	\$1,943	\$1,942	\$12,002
831110	Liberty	Twp	Wexford	\$11,400	\$10,772	\$10,622	\$10,094	\$10,263	\$10,249	\$63,400
831120	Selma	Twp	Wexford	\$27,713	\$26,186	\$25,821	\$24,537	\$24,949	\$24,913	\$154,119
831130	Slagle	Twp	Wexford	\$6,488	\$6,130	\$6,045	\$5,744	\$5,840	\$5,834	\$36,081
831140	South Branch	Twp	Wexford	\$5,071	\$4,791	\$4,725	\$4,490	\$4,565	\$4,560	\$28,202
831150	Springville	Twp	Wexford	\$18,020	\$17,028	\$16,790	\$15,955	\$16,223	\$16,201	\$100,217
831160	Wexford	Twp	Wexford	\$14,194	\$13,412	\$13,225	\$12,567	\$12,778	\$12,761	\$78,937

May 29, 2012

FY2013 Constitutional Projection Report - May Consensus

Page 158 of 160

Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

Revenue Sharing Projection Report FY2013 Constitutional Payments

Revshare Code	Local Unit Name	Unit Type	County	Oct 2012 Projection	Dec 2012 Projection	Feb 2013 Projection	Apr 2013 Projection	Jun 2013 Projection	Aug 2013 Projection	Total 2013 Projection
832010	Cadillac	City	Wexford	\$136,567	\$129,045	\$127,242	\$120,917	\$122,946	\$122,759	\$759,476
832020	Manton	City	Wexford	\$17,041	\$16,102	\$15,877	\$15,088	\$15,341	\$15,319	\$94,768
833010	Buckley	Vil	Wexford	\$9,228	\$8,720	\$8,598	\$8,171	\$8,308	\$8,298	\$51,323
833020	Harrietta	Vil	Wexford	\$1,893	\$1,789	\$1,764	\$1,676	\$1,704	\$1,703	\$10,529
833030	Mesick	Vil	Wexford	\$5,216	\$4,929	\$4,860	\$4,619	\$4,696	\$4,692	\$29,012
County Totals:				\$432,890	\$409,047	\$403,331	\$383,283	\$389,714	\$389,162	\$2,407,427

Revenue Sharing Projection Report FY2013 Constitutional Payments

<u>Revshare Code</u>	<u>Local Unit Name</u>	<u>Unit Type</u>	<u>County</u>	<u>Oct 2012 Projection</u>	<u>Dec 2012 Projection</u>	<u>Feb 2013 Projection</u>	<u>Apr 2013 Projection</u>	<u>Jun 2013 Projection</u>	<u>Aug 2013 Projection</u>	<u>Total 2013 Projection</u>
Grand Totals:				\$130,455,924	\$123,271,141	\$121,548,481	\$115,506,944	\$117,444,407	\$117,268,418	\$725,495,315

<u>Totals by Local Unit Type:</u>	<u>FY2013 Const</u>
Cities - not Detroit:	\$301,014,389
Detroit:	\$52,465,337
Villages:	\$20,248,881
Townships:	\$351,766,708
Totals:	\$725,495,315

Pdf Filename: s:\orta\revshare\report\FY2013ConstitutionalProjections_20120529.pdf
 Filename: s:\orta\revshare\newsys\FY2YRProjection.mdb FY2013 Constitutional Projection Report
 Updated: 5/29/2012 12:00 PM
 Printed: 5/29/2012 12:00 PM